#### Planning & Development Division FY 2014 Work Plan (2012 Bond Funded Projects)

STATUS	_
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

							С	Project Complete		
				FY 2	014 W	ork Pla	an (7/2013 - 6/2	2014)		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding 2012 Bond	(in Mos)	Status	Start Date Jul-14	End Date Jul-19	PM Park Operations
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	l Funding
				\$0 00	\$300,000 00	\$0 00				
		Total Project Cost			\$300,0	00.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24	А	Jul-13	Jul-15	Park Services
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Appl	roved Cost	Pavisad	l Funding
				\$0 00	\$400,000 00	\$0 00	1 VD Obbi	Toveu Goat	Keviseo	runung
		Total Project Cost			\$400,0	00.00				
		•								
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2012 Bond	66	Α	Jul-13	Jan-19	Holsteen
				Design	2012 Bond	69		Apr-14	Jan-20	
		Craumad Blaugraumd	I Equipment Upgrade - Listed	Construction	2012 Bond	68		Apr-15	Dec-20	
			in District order		12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	l Funding
				\$0 00	\$1,000,000 00					
		Total Project Cost			\$1,000,	000.00				

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						Phase				
	DADIC	PD0 1507	DECORPTION			Duration	<b>.</b>			D
DISTRICT Countywide	PARK Countywide	PROJECT Energy Management -	DESCRIPTION	Sub-tasks Construction	Funding 2012 Bond	(in Mos) 60	Status A	Start Date Jul-14	End Date Jul-19	PM Park Operations
		upgrade lighting,						•		
		control systems for RECenters and Golf			12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)			PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$700,000 00	\$0 00				
		Total Project Cost			\$700,0	000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management -	Stewardship	Construction	2012 Bond	60	А	Jul-14	Jul-19	Park Operations
		upgrade lighting, control systems for			12 Rond	Funding				
		RECenters and Golf			12 Bollu	r unumg				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Аррі	roved Cost	Revised	Funding
				\$0 00	\$300,000 00	\$0 00				
		Total Project Cost			£200.4	000 00				
		Total Project Cost			\$300,0	000.00				
						Phase				
						Duration				
DISTRICT Countywide	PARK Countywide	PROJECT Land Acquisition as	DESCRIPTION	Sub-tasks Land Acquisition	Funding 2012 Bond	(in Mos) 60	Status A	Start Date Jul-13	End Date Jul-18	PM Cline
Countywide	Countywide	approved by PAB in		Land Acquisition	2012 Bolla	60	A	Jul-13	Jul-10	Cinte
		LA Work Plan			12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)			PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$5,000,000 00	\$0 00				
		Total Project Cost			\$5,000	,000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Cultural Resource		Implementation	2012 Bond	60	А	Jul-13	Jul-18	RMD
		Funding - Cultural Landscape reports,			12 Rond	Funding				
		Archaeological investigations								
		investigations		Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$1,000,000 00	\$0 00				
		Total Project Cost			\$1,000	.000.00				
		. Otal 1 Toject Oost			Ψ1,000	,000.00				
						Phase				
	B. B.	DD 0 4805	DECORPOSION.			Duration	01.1			nu.
DISTRICT Countywide	PARK Countywide	PROJECT  Natural Capital	DESCRIPTION	Sub-tasks Implementation	Funding 2012 Bond	(in Mos) 60	Status A	Start Date Jul-13	End Date Jul-18	PM RMD
., .,20	, , , , , , , , , , , , , , , , , , ,	Renovation/Natural		, , ,						
		Resource Management - funding			12 Bond	Funding				
		to support Master Plans, Assessments,		Other Funding(s)	Original Amount	Debit/Credit	DAD Asses	roved Cost	Parised	Funding
		Management Plans		Other Funding(s)			РАВ Аррі	roved Cost	Revised	runding
		and Treatment Plans		\$0 00	\$1,000,000 00	\$0 00				
				φυ υυ	φ1,000,000 00	\$0 00				
		Total Project Cost			\$1,000	,000.00				
			·			·				·

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						Phase Duration				
DISTRICT Countywide	PARK Countywide	PROJECT Outdoor Fitness	DESCRIPTION Planning study for incoprprtion	Sub-tasks Scope	Funding \$0	(in Mos)	Status	Start Date Oct-13	End Date Sep-14	PM Stallman
Countywide	Countywide	Equipment Area	of Outdoor Fitness Areas in Parks	Scope	\$0	12		OG-13	Зер-14 	Staiinan
				Construction	2012 Bond					
						Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	roved Cost	Revised	Funding
		Total Project Cost			\$0	.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Dog Parks	Planning study for location of additional Dog Parks	Scope	\$0	12	А	Jul-13	Jun-14	Rauschenbach
			additional bog Farks	Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Appr	oved Cost	Revised	Funding
				omo: ranamg(c)			, , , , , , , , , , , , , , , , , , ,		11011000	, and ing
		Total Project Cost			\$0	00				
		Total Froject Cost				.00				
						Phase				
	DADK	PD0 1507	DECORPTION			Duration	0.1			D
DISTRICT Dranesville	PARK Lewinsville	PROJECT MYS/MYF	DESCRIPTION Scope, design and construct	Sub-tasks Scope	Funding 2012 Bond	(in Mos)	Status	Start Date Mar-13	End Date Apr-13	PM Mends-Cole
		Construction Development	reconfigured fields #2 and #3 and convert to synthetic turf;	Design	2012 Bond	2	A	May-13	Jun-13	Mends-Cole
		Agreement Synthetic	add athletic field lighting	Construction	2012 Bond	5	**	Jul-13	Nov-13	
		Turf Conversion Fields 2012-2013	5	Constitution				our 10	1407-10	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	roved Cost	Revised	Funding
				\$1,800,000 00	\$0 00	\$150,000 00				
		Total Project Cost			\$1,950	,000.00				
						Phase				
DICTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Eupeline	Duration	Status	Clark B. d	FullPut	PM
DISTRICT Dranesville	Springhill		Renovate the locker room,	Construction	Funding 2012 Bond	(in Mos) 21	A	Start Date Jan-14	End Date Sep-15	Emory
Dianooviiio	RECenter	Renovate	showers, family changing	Conourability	2012 30110	2.	~	ou.i i i	оср то	Linoly
		approximately 5,000 sq. ft. of existing floor	rooms, and the lobby area.			Funding				
		space		Other Funding(s)	Original Amount	Debit/Credit	PAR Appr	roved Cost	Revised	Funding
				\$0 00	\$1,300,000 00					
		Total Project Cost								
		Total Project Cost			\$1,300	,000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill	Expansion and Gym	Construct a 2-story fitness	Construction	2012 Bond	21	A	Oct-13	Jun-15	Emory
	RECenter	Addition	center addition and gym with an elevated track.		40.0	Founding				
					12 Bond	Funding				

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				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revised	Funding
				\$0 00	\$8,600,500 00	\$0 00				
		Total Project Cost			\$8,600,	500.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and		Scope		(		our but	End Bate	
	righ School		synthetic turf and install lighting	Design						
				Construction	2012 Bond	3	A	Jun-13	Aug-13	D. Garris
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revised	Funding
				\$0 00	\$1,088,000 00	\$0 00				
		Total Project Cost			\$1,088,	000.00	Reference PAB 4/24/13. FCPS rec	uested and were transferred \$849,	603 for this project. FCPA provided	funding only to this project.
						•				

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mason, Lee,	Pinecrest,	Group Golf	Pinecrest-Design and install a	Scope	2012 Bond	36	Status	Jan-13	Dec-15	Fruehauf
Providence	Greendale & Jefferson Golf		replacement irrigation system.	Design	2012 Bond	48	A	Jan-13	Dec-16	
	Courses	irrigation Systems		Construction	2012 Bond	60		Jul-13	Jun-18	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revised	Funding
				\$0 00	\$1,500,000 00	\$0 00				
		Total Project Cost			\$1,500,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding 2012 Rand	(in Mos)	Status	Start Date	End Date	PM TBD
Providence	Oak Marr Golf	- driving range		Scope	2012 Bond	6		Jan-14	Jun-14	IBU
		improvement		Design	2012 Bond	12		Jul-14	Jun-15	
				Construction	2012 Bond	12		Jul-15	Jun-16	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revised	Funding
				\$0 00	\$322,000 00	\$0 00				
		Total Project Cost			\$322,0	00.00				
						Phase Duration				
Providence	PARK Oak Marr	PROJECT Fitness Expansion -	DESCRIPTION  Renovate 5,000 SF of existing	Sub-tasks Construction	Funding 2012 Bond	(in Mos) 18	Status A	Start Date May-13	End Date Nov-14	PM Inman
Tiovidence	Ouk Wall	Renovate 5,000 SF of	floor space at Oak Marr	Construction	2012 Bolid	10		way 10	1407 14	mman
		existing floor space	RECenter as part of the Oak Marr Fitness Center Expansion		12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revised	Funding
				\$0 00	\$600,000 00	\$0 00				
		Total Project Cost			\$600,0	00.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr RECenter	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft. for	Construction	2012 Bond	18	Α	May-13	Nov-14	Inman
		2.1.1.00011	fitness and programming		12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Ann	proved Cost	Revised	Funding
				\$387,061.00	\$4,100,000 00	\$0 00	Т жа жүр		rteviseu	- arraing
		Total Project Cost			\$4,487,	.061.00				
					Ţ.,.O.,					

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						Phase				
	DARK	PDO IECT	DESCRIPTION	Cub tasks	Francisco.	Duration	C1-1			PM
DISTRICT Springfield	PARK Patriot	PROJECT  Continue develop of	DESCRIPTION Scope and design Patriot Park	Sub-tasks Scope	Funding 2012 Bond	(in Mos) 12	Status A	Start Date Jan-13	End Date Dec-13	Bhinge
Spg.		Park	East.	Design	2012 Bond	18	•	Jan-14	Jun-15	Bhinge
				Construction						
					40.5					
					12 Bond					
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revised	Funding
				\$0 00	\$1,000,000 00	\$0 00				
		Total Project Cost			\$1,000	000.00				
						Phase				
DIOTRIOT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	0	E 10.	PM
DISTRICT Springfield	Burke Lake &	Driving Range	Scope, design and construct a	Scope Scope	2012 Bond	(in Wos)	Sidius	Start Date Jun-12	End Date Sep-13	Inman
	Golf	Improvements	2 story driving range facility.	Design	2012 Bond	15		Mar-13	Jun-14	Inman
				Construction	2012 Bond	14		Jul-14	Sep-16	
				Conouraduan				ou. T	OOP 10	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0 00	\$2,450,000 00	\$0 00				
		Total Project Cost			\$2,450	,000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
	West	Conversion	synthetic turf.	Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8		Jan-15	Sep-15	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAD Avv		Revised	Freeding
				\$0.00	\$810,000 00	\$0 00	РАВ Арр	roved Cost	Revised	runding
		Total Project Cost		Ψ	\$810,000 00					
		Total Project Cost			\$810,0	000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Room and	Construct approx. 3,100 SF					otal i bato		
		additional putting green	addition to the Oaks Room including enlarged kitchen and							
			practice putting green. Upgrade existing septic	Construction		12		Mar-13	Mar-14	Duncan
			system.		12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$284,059.00	\$1,000,000 00	\$0.00	PAB App	roved Cost	Revised	Funding
		Tarrillo i de		φ204,039.00						
		Total Project Cost			\$1,284	059.00				

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Elleanor C.	Synthetic Turf	Scope, design and convert existing rectangular field #3 to	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole
	Lawrence	Conversion	synthetic turf.	Design	2012 Bond	3		Apr-13	Jun-13	Mends-Cole
				Construction	2012 Bond	9		Jul-13	Mar-14	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Аррі	oved Cost	Revised	Funding
				\$0 00	\$825,000 00	\$0 00				
		Total Project Cost			\$825,	000.00				
						Phase Duration				
DISTRICT Sully	PARK Historic	PROJECT Phase I Signage	DESCRIPTION  Design and install signs.	Sub-tasks	Funding 2012 Bond	(in Mos) 4	Status A	Start Date Sep-13	End Date Dec-13	PM Davis
Sully	Centreville	Filase i Signage	Design and install signs.	Scope	2012 Bolla	4	^	Зер-13	Dec-13	Davis
				Design						
				Construction				Oct-13	Jul-14	
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	roved Cost	Revised	Funding
				\$0 00	\$150,000 00	\$0 00				
		Total Project Cost			\$150,	000.00				
	Ad	ctive Projects - Sub	total		\$33,445	5,500.00				
				20	12 Bond F	undina - F	uture Year Projects			
						Phase	,			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ
Braddock	Monticello	Monticello - Develop		Scope				Otalit Date		
		Ph 1 of Park per Master Plan		Design						
				Construction						
					12 Bond	Funding				
					Ontain at Assessed	Debit/Credit				
				Other Funding(s)	Original Amount		PAB Appr	roved Cost	Revised	Funding
				\$0 00	\$1,500,000 00					
		Total Project Cost			\$1,500	,000.00				
						Dhace				
						Phase Duration				
DISTRICT	PARK Wakefield	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail- Pave trail in Wakefield	t l	Scope						
				Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$400,000 00	\$0 00				
		Total Project Cost	•		\$400,	000.00				

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DISTRICT PARK Braddock Lake Accotin	PROJECT  Ak Lake Accotink - Renovation and upgrades to park- to include infrastructure & other amenities	DESCRIPTION							
	Renovation and upgrades to park- to include infrastructure		Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
	upgrades to park- to include infrastructure		Scope						
			Design						
	& other amenities		Construction						
				42 Road	Funding				
				12 Bond					
			Other Funding(s)	Original Amount	Debit/Credit	РАВ Аррі	roved Cost	Revised	Funding
· · · · · · · · · · · · · · · · · · ·			\$0 00	\$1,000,000 00	\$0 00				
i	Total Project Cost			\$1,000	,000.00				
					•				
					Phase Duration				
DISTRICT PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide Countywide	e Grouped TRAILS - per Trail Strategy Plan		Scope	2012 Bond	60	А	Jul-13	Jul-18	Cronauer
	por riali crategy riali		Design	2012 Bond	60		Jan-14	Dec-18	Cronauer
			Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer
				12 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	PAR Appl	roved Cost	Revised	Funding
			\$0.00	\$2,200,000 00	\$0 00	1 VD Obbi	loved cost	Revised	runung
	Total Project Cost			\$2,200,	000.00				
	Total Project Cost			<b>\$2,200</b> ,	,000.00				
					Phase				
					Duration	<b>.</b>			
DISTRICT PARK Dranesville	PROJECT Area 1 Maintenance	DESCRIPTION	Sub-tasks Scope	Funding	(in Mos)	Status	Start Date	End Date	PM
	Facility Renovation		Design						
			3						
			Construction						
			Construction						
			Construction	12 Bond	Funding				
				12 Bond Original Amount	Funding  Debit/Credit	PAB App	roved Cost	Revised	Funding
			Construction  Other Funding(s) \$0 00			РАВ Аррі	roved Cost	Revised	Funding
	Total Project Cost		Other Funding(s)	Original Amount \$200,000 00	Debit/Credit \$0 00	РАВ Аррі	roved Cost	Revised	Funding
	Total Project Cost		Other Funding(s)	Original Amount	Debit/Credit \$0 00	РАВ Аррі	roved Cost	Revised	Funding
	Total Project Cost		Other Funding(s)	Original Amount \$200,000 00	Debit/Credit \$0 00	PAB Appi	roved Cost	Revised	Funding
DIOTRICT BARK		DESCRIPTION	Other Funding(s) \$0 00	Original Amount \$200,000 00 \$200,0	Debit/Credit \$0 00 000.00 Phase Duration				
DISTRICT PARK Dranesville Colvin Run M	Total Project Cost  PROJECT  fill Restoration of Miller's	DESCRIPTION	Other Funding(s)	Original Amount \$200,000 00	Debit/Credit \$0 00 000.00	PAB Appi	roved Cost Start Date	Revised  End Date	Funding
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00 Sub-tasks Scope	Original Amount \$200,000 00 \$200,0	Debit/Credit \$0 00 000.00 Phase Duration				
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00  Sub-tasks Scope Design	Original Amount \$200,000 00 \$200,0	Debit/Credit \$0 00 000.00 Phase Duration				
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00 Sub-tasks Scope	Original Amount \$200,000 00 \$200,0 Funding	Debit/Credit \$0 00 000.00 Phase Duration (in Mos)				
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00  Sub-tasks Scope Design	Original Amount \$200,000 00 \$200,0 Funding	Debit/Credit \$0 00 000.00  Phase Duration (in Mos)  Funding				
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00  Sub-tasks Scope Design	Original Amount \$200,000 00 \$200,0 Funding	Debit/Credit \$0 00 000.00 Phase Duration (in Mos)	Status			PM
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00  Sub-tasks Scope Design Construction	Original Amount \$200,000 00 \$200,0 Funding	Debit/Credit \$0 00 000.00  Phase Duration (in Mos)  Funding	Status	Start Date	End Date	PM
	PROJECT	DESCRIPTION	Other Funding(s) \$0 00  Sub-tasks Scope Design Construction  Other Funding(s)	Original Amount \$200,000 00 \$200,0 Funding  12 Bond Original Amount	Phase Duration (in Mos)  Funding  Debit/Credit  \$0 00	Status	Start Date	End Date	PM
			Construction	12 Rond	Funding				

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Langley Forks	Athletic Field		Construction	2012 Bond	9		Jun-16	Mar-17	
		Upgrades			12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$500,000 00	(\$150,000.00)				
		Total Project Cost			\$350,0	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction						
		Ελραποισπ			12 Bond	Funding				·
				Other Funding(s)	Original Amount	Debit/Credit	PAR Appe	roved Cost	Pavisad	Funding
				\$0.00	\$5,155,000 00	\$0 00	i vo vbbi	Toveu Cost	Revised	runung
		Total Project Cost		*****	\$5,155	· ·				
		Total Project Cost			<b>\$5,155</b>	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Less District Family Recreation Area - Ph		Scope						
		3; prepare site and		Design						
		install new carousel		Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$1,000,000 00	\$0 00				
		Total Project Cost			\$1,000	.000.00			1	
					. ,	-				
						Phase				
	DARK	DDO IFOT	DESCRIPTION	Cult to also	Forestina	Duration	Charles			DM
DISTRICT Lee	PARK Greendale Golf	PROJECT Improvements per	DESCRIPTION	Sub-tasks Scope	Funding	(in Mos)	Status	Start Date	End Date	PM
		NGF, including event								
		pavilion		Design						
				Construction						
					12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)			PAB Appi	roved Cost	Revised	Funding
				\$0 00	\$642,000 00	\$0 00				
		Total Project Cost			\$642,0	000.00				

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Huntley	Renovate Tenant		Scope						
	Mansion	House		Design						
				Construction						
					12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$0 00	\$300,000 00	\$0 00	PAB App	roved Cost	Revised	Funding
		T. 15		\$0.00						
		Total Project Cost			\$300,0	00.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mason	John C &	Phase 1 - Build		Scope						
	Margaret White Gradens	internal trail network and shelter		Design						
				Construction						
					12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)			PAB App	roved Cost	Revised	Funding
				\$0 00	\$500,000 00	\$0 00				
		Total Project Cost			\$500,0	00.00				
						Phase				
	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration	Status			PM
DISTRICT Mason	Pine Ridge	Convert to Synthetic		Scope	2012 Bond	(in Mos)	Status	Start Date Mar-16	End Date Apr-16	Mends-Cole
		Turf	existing rectangular field #6 to synthetic turf.	Design	2012 Bond	6		Jun-16	Dec-16	Mends-Cole
			Syntholic tun.	Construction	2012 Bond	8		Jan-17	Sep-17	
				Conouraction	12 Bond			ou. II	оор 11	
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0 00	\$810,000 00	\$0 00				
		Total Project Cost			\$810,0	00.00				
						Phase				
						Duration (in Mos)	Status	0	End Date	PM
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(III WOS)	Jiatus	Start Date	End Date	1 101
DISTRICT Mt. Vernon	PARK Laurel Hill	Laurel Hill	DESCRIPTION	Sub-tasks Scope	Funding	(III MOS)	Status	Start Date	End Date	
			DESCRIPTION		Funding	(III WOS)	Jiana	Start Date	End Date	1 111
		Laurel Hill	DESCRIPTION	Scope	Funding	(III WOS)	otatus	Start Date	ENG Date	- 1 111
		Laurel Hill	DESCRIPTION	Scope Design	Funding  12 Bond		otatus	Start Date	End Date	
		Laurel Hill	DESCRIPTION	Scope Design				Start Date	End Date	
		Laurel Hill	DESCRIPTION	Scope Design Construction	12 Bond	Funding				
		Laurel Hill	DESCRIPTION	Scope Design Construction Other Funding(s)	12 Bond Original Amount	Funding Debit/Credit \$0 00				

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Grist Mill	Partnership to conver		Scope	, anang	3	Otatao	Mar-15	Jun-15	
		existing field to synthetic turf and		Design		8		Jul-15	Mar-16	
		redesign parking lot.		Construction		8		Apr-16	Dec-16	
					12 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$0 00	\$950,000 00	\$0 00	PAB App	proved Cost	Revised	Funding
		7.15 : .0 .		\$0.00		l .				
		Total Project Cost			\$950,0	000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	McNaughton Fields		Scope						
			infrastruture.	Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAD 4	proved Cost	Devices	Funding
				\$0 00	\$4,000,000 00	\$0.00	РАВ Арр	proved Cost	Revised	Funding
		Total Project Cost			\$4,000					
		•			, ,	,				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Hartland Road	Hartland Road Prk - Develop Phase I		Scope						
				Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Ann	proved Cost	Revised	Funding
				\$0.00	\$285,000 00	\$0 00	T AD AP	-	Revised	- unamig
	l	Total Project Cost	1		\$285,0	000.00			I	
		•								
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Hidden Pond Nature Center	Construct Shelter, expand parking log		Scope						
		and add lights		Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revised	Funding
				\$0 00	\$1,000,000 00	\$0 00				
		Total Project Cost			\$1,000	,000.00				
		Total Project Cost			Original Amount \$1,000,000 00	Debit/Credit \$0 00	РАВ Арр	proved Cost	Revised	Funding

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Synthetic Turf	Scope, design and convert two	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole
		Conversion	existing rectangular fields at Arrowhead Park to synthetic	Design	2012 Bond	6		Apr-15	Sep-15	Mends-Cole
			turf.	Construction	2012 Bond	8		Oct-15	Jun-16	
					12 Bond					
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revised	Funding
				\$0 00	\$1,647,500 00	\$0 00				
		Total Project Cost			\$1,647	,500.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully	Phase 1 Signage		Scope						
	Woodlands			Design						
				Construction						
					12 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revised	Funding
				\$0 00	\$250,000 00	\$0 00				
•		Total Project Cost	•		\$250,0	000.00			•	
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stweardship	Design	2012 Bond	6		Jan-18	Jun-18	Inman
	vvoodidilas	Eddodion Center	Education Center in the Sully	Construction	2012 Bond	17		Jul-18	Dec-19	
			Woodlands		12 Bond	Funding				
						Debit/Credit				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	proved Cost	Revised	Funding
				Other Funding(s) \$0 00		Debit/Credit \$0 00	РАВ Арр	proved Cost	Revised	Funding
		Total Project Cost			Original Amount	\$0 00	PAB App	proved Cost	Revised	Funding
	Futu	Total Project Cost	ubtotal		Original Amount \$3,250,000 00 \$3,250	\$0 00	РАВ Арр	oroved Cost	Revised	Funding
	Futu		ubtotal	\$0 00	Original Amount \$3,250,000 00 \$3,250 \$29,554	\$0 00 ,000.00			Revised	Funding
	Futu		ubtotal	\$0 00	Original Amount \$3,250,000 00 \$3,250 \$29,554	\$0 00 ,000.00 1,500.00 funding - Co	PAB App		Revised	Funding
	Futu		ubtotal	\$0 00	Original Amount \$3,250,000 00 \$3,250 \$29,554	\$0 00 ,000.00 8,500.00 Flase			Revised	Funding
DISTRICT	Futu		ubtotal  DESCRIPTION	\$0 00	Original Amount \$3,250,000 00 \$3,250 \$29,554	\$0 00 ,000.00 1,500.00 funding - Co		<b>S</b>		Funding
DISTRICT		re Year Projects - S		\$0.00	93,250,000 00 \$3,250 \$29,554 12 Bond F	\$0 00 ,000.00 4,500.00 5 4,500.00 Phase Duration	ompleted Projects		Revised  End Date	
DISTRICT		re Year Projects - S		\$0 00  20  Sub-tasks	93,250,000 00 \$3,250 \$29,554 12 Bond F	\$0 00 ,000.00 4,500.00 5 4,500.00 Phase Duration	ompleted Projects	<b>S</b>		
DISTRICT		re Year Projects - S		\$0 00  Sub-tasks Scope Design	93,250,000 00 \$3,250 \$29,554 12 Bond F	\$0 00 ,000.00 4,500.00 5 4,500.00 Phase Duration	ompleted Projects	<b>S</b>		
DISTRICT		re Year Projects - S		\$0 00  20  Sub-tasks Scope	93,250,000 00 \$3,250 \$29,554 12 Bond F	\$0 00 000.00 0,500.00 unding - Co Phase Duration (in Mos)	ompleted Projects	<b>S</b>		
DISTRICT		re Year Projects - S		\$0 00  Sub-tasks Scope Design	93,250,000 00 \$3,250 \$29,554  12 Bond F  Funding	\$0 00  000.00  3,500.00  Unding - Co  Phase Duration (in Mos)	ompleted Projects	<b>S</b>		
DISTRICT		re Year Projects - S		\$0 00  Sub-tasks Scope Design	93,250,000 00 \$3,250 \$29,554 12 Bond F	\$0 00 000.00 0,500.00 unding - Co Phase Duration (in Mos)	ompleted Projects Status	<b>S</b>		PM
DISTRICT		re Year Projects - S		\$0 00  Sub-tasks Scope Design Construction	93,250,000 00 \$3,250 \$29,554  12 Bond F  Funding	\$0 00  ,000.00  ,500.00  Unding - Co  Phase Duration (in Mos)  Funding Debit/Credit	ompleted Projects Status	Start Date	End Date	PM
DISTRICT		re Year Projects - S	DESCRIPTION	\$0 00  Sub-tasks Scope Design Construction  Other Funding(s)	93,250,000 00 \$3,250 \$29,554  12 Bond F  Funding  12 Bond Original Amount	\$0 00  000.00  0,500.00  Unding - Co  Phase Duration (in Mos)  Funding  Debit/Credit  \$0 00	ompleted Projects Status	Start Date	End Date	PM
DISTRICT	PARK	PROJECT	DESCRIPTION	\$0 00  Sub-tasks Scope Design Construction  Other Funding(s)	93,250,000 00 \$3,250,000 00 \$3,250,000 00 \$29,554  12 Bond F  Funding  12 Bond Original Amount \$0 00	\$0 00  000.00  0,500.00  Unding - Co  Phase Duration (in Mos)  Funding  Debit/Credit  \$0 00	ompleted Projects Status	Start Date	End Date	PM

2012 Bond Program Total \$63,000,000.00

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# Planning & Development Division FY 2014 Work Plan PROJECTS PRIOR TO 2008 PARK BOND

STATUS	_
Α	Active Project
W/C	Warranty/Closeout Project
1	Inactive Project
С	Completed Project

#### FY 2014 Work Plan (7/2013 - 6/2014)

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink Park	Dam Repairs		Design	2004 Bond	30		Jan-06	Jun-08	Sheikh
				Construction		12	W/C	Jul-08	Jun-09	Lehman
Braddock	Lake Accotink	Replace Picnic Shelter/Restroom	Scope, design, for a new ADA compliant restroom facility at core	Scope	1998 Bond	5		May-11	Nov-11	Duncan
		Facility	area.	Design	1998 Bond	13	A	Dec-11	Oct-12	Duncan
				Construction	TBD			TBD	TBD	TBD
Braddock	Kings Park West	Kings Park West Swim Club	Restoration of RPA and water quality enhancement. Partner with DPWES.	Land Acquisition	2008 Bond	24		Jul-11	Jul-13	Williams
				Scope	DPWES	6		Jul-11	Dec-11	Villarroel
				Design	DPWES	6		Jan-12	Jul-12	Villarroel
				Construction	DPWES	12	W/C	Jul-12	Jul-13	DPWES
Braddock	Lake Accotink	CCT Connector at Lake Accotink Dam	Trail and stream crossing below dam.	Scope	1998 Bond	6	A	Oct-12	Mar-13	Boston
				Design	1998 Bond	16		Apr-13	Jun-14	Boston
				Construction						
Braddock	Long Branch SV	Cantebury Woods Bridge Replacement	Replace 45' steel bridge with a 60' steel bridge and provide 50 LF of stream bank stabilization.	Scope	Storm Damage Mitigation	2		Apr-12	Jun-12	Cronauer
				Design	Storm Damage Mitigation	9	A	Jul-12	Mar-13	Cronauer
				Construction	Storm Damage Mitigation	7		Apr-13	Nov-13	Cronauer
Braddock	Monticello	Master Plan and Use Permit	Master Plan/Consideration of a Dog Park	MP	General Fund	9		Mar-10	Nov-10	Galusha
				2232	General Fund	3	С	Dec-10	Feb-11	Galusha

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Pohick SV	Burke/VRE Connector Trail		Scope	OT Bond	4		Oct-08	Dec-08	McFarland
				Design		9		Jan-09	Sep-09	McFarland
				Construction		22	W/C	Oct-09	Jul-11	McFarland
Braddock	Wakefield	CCT Improvements in Wakefield Park	Improve existing trail network in park.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12	A	Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9		Jan-13	Sep-13	McFarland
Braddock	Wakefield	Grouped Trails  Mockingbird Drive	Asphalt 200' and bridge to improve existing trail and reroute CCT.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
		Bridge Connector to CCT		Design	2006 Bond	12	A	Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9		Jan-13	Sep-13	McFarland
Braddock	Wakefield	Audrey Moore RECenter		Scope	371			Jul-13	Sep-13	Villarroel
				Design	TBD			Oct-13	Mar-14	Villarroel
				Construction	TBD			Apr-14	Dec-14	TBD
Braddock	Lake Accotink	Revised Master Plan and Use Permit	Revise master plan.	MP	General Fund	18		Jun-14	Jan-16	Stallman
				2232	General Fund	6	С	Feb-16	Aug-16	Stallman
County- wide	County-wide	Partnership for Healthy Fairfax	Participate in cross agency and community initiative to assess local	Planning	CDC Grant	17	А	Jul-12	Jun-13	Stallman/ Bentley
		Initiative	public health and implement policy, infrastructure, system and programmatic actions to impact community health.							
County- wide	County-wide	Special Land Use Studies	Coordinate with other park divisions and DPZ/DOT/OCCR on special	Planning	General Fund	12	А	Jul-08	TBD	Stallman
			County land use studies such as BRAC, Tysons, Transportation Impact Studies, Revitalization, Urban Parks							
County- wide	County-wide	Comp Plan Amendment, Park	County comp plan amendments process. Phase 2 (Area Plan Maps	Planning	General Fund	28	А	Oct-10	May-11	Bentley
		Recommendations	and Tables)							

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ
County- wide	County-wide	Cross County Trail - Phase II	Trail upgrades, signage, maps, sustainability \$600,000. 2) LH	Scope	2006 Bond	9		Jan-07	Oct-07	Cronauer
uo		1 11400 11	Greenway 1200 LF (10' asphalt, 4' gravel) \$400,000. 3) Dulles Toll Rd,	Land Acquisition		17		Oct-07	Jan-09	TBD
			Old Dominion, Vale and Valestra, 3	Design	2004 Bond	14		Apr-08	Jun-09	Cronauer
			fiberglass bridges, lateral trails, signs.	Construction	2006 Bond	17	W/C	Jul-09	Dec-10	Cronauer
County- wide	County-wide	Grouped Playground Replacements - Phase	Phase II - Highest Priority Playgrounds to be replaced up to \$150,000	Scope	2004 Bond	5		Aug-11	Dec-11	Holsteen
		II		Design	2004 Bond	3		Jan-12	Mar-12	Holsteen
	The District (M.			Construction	2004 Bond	4	А	Apr-12	Jul-12	Holsteen
				_						
County- wide	Lee District / Mt. Vernon Dsitrict	ADA retrofits	Mt. Vernon RECenter - retrofit Team Locker Rooms, Ice Rink, Women's	Scope	TBD	6	A	Jul-13	Dec-13	Lehman
	VOITION DOILING		Locker Room and Men's Locker Room to meet ADA standards. Lee Dsitrct	Design	TBD	6		Jan-14	Jun-14	
			RECenter - retrofit Family Changing Room to meet ADA standards	Construction	TBD	12		Jul-14	Jun-15	
County- wide	Providence District/South		Providence RECenter - retrofit Family Changing Room to meet ADA standards. Souht Run RECenter - retrofit Family Changing Room,	Scope	TBD	12	А	Jul-13	Jun-14	Lehman
	Run District			Design	TBD	6		Jul-14	Jun-15	
			Women's Locker Room and Men's Locker Room to meet ADA standards	Construction	TBD	12		Jul-15	Jun-16	
County- wide	Collingwood	Grouped Playground Replacement - Phase		Scope	2004 Bond	5		Aug-12	Dec-12	Holsteen
		· III		Design	2004 Bond	3	A	Jan-13	Mar-13	Holsteen
				Construction	2004 Bond	4		Apr-13	Jul-13	Holsteen
County- wide	County-wide	Countywide Trail Map Application	Coordinate data from various county agencies and trail providers to update	Planning	General Fund	12	А	Jul-13	Jun-14	Rose
			interactive trail map application							
Dranes- ville	Clemyjontri	Develop Park - Phase II - Landscape Plan,	Develop invasive mgmt. plan and landscape plan and implement, study	Scope	2004 Bond	9		Oct-06	Jul-07	Holsteen
VIIIC		Parking	parking and related issues.	Design	Grant Program/ 2008 Bond	7		Sep-08	Mar-09	Holsteen
				Construction	2000 Borid	4	А	Mar-09	Jun-09	Holsteen
Dranes- ville	Colvin Run Mill	Mill Restoration	Design and perform restoration work to make the mill fully operational.	Scope	2004 Bond	8	A	Jul-12	Mar-13	Fruehauf
VIIIC			make the mill fully operational.	Design	2004 Bond	2		Apr-13	Jun-13	Fruehauf
				Construction	2004 Bond	12		Jul-13	Jul-14	Fruehauf

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranes-	Langley Fork		Work with NPS to concurrently amend	Land Acquisition	1998 Bond		Α	Jan-10	Jan-12	Williams
ville			master plan and conduct land exchange	MP			А	Jan-10	Jan-12	Hooper
Dranes- ville	McLean Central		Amend master plan to determine uses for additional parcels. Apply for 2232	MP	General Fund	15	А	Jun-12	Aug-13	Hooper
VC			determination if needed.	2232	General Fund	6		Sep-13	Feb-14	
Dranes- ville	Riverbend	Revise Master Plan	MP & 2232	MP	General Fund	12		Jun-11	Jun-12	Galusha
				2232		6		Aug-12	Jan-13	Galusha
Dranes- ville	Riverbend		Design, permit and construct a picnic shelter.	Scope	2004 Bond	6		Sep-13	Mar-14	Scott
				Design	2004 Bond	9		Apr-14	Dec-14	Scott
				Construction	2004 Bond	6		Jan-15	Jun-15	Scott
Dranes- ville	Salona	Master Plan and Use Permit		MP	General Fund	13	А	May-09	May-10	Galusha
VIIIO		1 onnik		2232		5		May-10	Sep-10	
Dranes- ville	Turner Farm	Picnic Shelter	Install shelter.	Scope		2		Sep-09	Oct-09	Holley
				Design		3	A	Nov-09	Jan-10	Holley
				Construction	Donations, Telecom Fund, Mastenbrook Grant	4		Sep-13	Dec-13	Holsteen
							•	•		
Hunter Mill	Baron Cameron	Master Plan Amendment	Master plan amendment and 2232	MP	General Fund	14	А	May-12	Jul-13	Rauschenbach
		7 11101101110111		2232		6		Aug-13	Jan-14	Rauschenbach
Hunter Mill	Clarks Crossing	Parking Lot and	Get street improvements accepted into VDOT system, and site plan released	ROW Dedication	1998 Bond		А	Jul-02	TBD	Williams
		Related Improvements	from Bonds and Agreements.	Street Acceptance				Jan-05	TBD	Duncan
				Bond Release				Jan-05	TBD	Duncan

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax Park	MP Amendment and 2232	Add high ropes course to MP and apply for 2232 determination	MPR	General Fund	12	I	Jan-13	Jan-14	Galusha
			-	2232	General Fund	6	I	May-14	Oct-14	Stallman
Hunter Mill	Lake Fairfax Park	Replacement of Bathhouse "A" for ADA Compliance	Construct bathhouse/restroom facilities at RV Campground.	Construction	Fund 303	7	A	Aug-12	Mar-13	Duncan
Juntor Mill	Stratton Woods	General Park	Scope, design, permit and construct a	Scope	Telecom Fees	3	1	Apr-12	Jul-12	Mends-Cole
TOTAL TVIIII	Park	Improvements	lighted handball/racquetball court							
		including lighted handball/racquetball	complex.	Design	Telecom Fees	7	A	Jul-12	Feb-13	Mends-Cole
		court complex.		Construction	Telecom Fees	6		Mar-13	Aug-13	Mends-Cole
Lee	Brookfield	Reconstruction of the Pond	Design, permit and renovate the pond to comply with county dam standards,	Scope	DPWES	10		Dec-11	Oct-12	Villarroel
	Fond	and satisfy stormwater objectives in the watershed.	Design	DPWES	17		Jan-12	Jun-13	Villarroel	
			ine watersned.	Construction	DPWES	10	A	Jul-13	Apr-14	Villarroel
Lee	Franconia District	MP Amendment and 2232		MPR	General Fund	8		Jul-12	Mar-13	Galusha
				2232	General Fund	6		Mar-14	Aug-14	Galusha
Lee	Huntley Meadows	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	Donations, grant & proffer	4		Sep-10	Dec-10	Holley
				Design	Donations, grant & proffer	7		Jan-11	Jul-11	Holley
				Construction	Donations, grant & proffer	5	W/C	Aug-11	Dec-11	McFarland
Lee	Lee District	Family Recreation Area - Accessible	Design and construct play area II of the accessible playground.	Scope	Grant/Foundati on	6		Jun-12	Sep-12	Fruehauf
		Playground Area 2	accessible playground.	Construction	Grant/Foundati on	6	A	Oct-12	May-13	Lynch
Mason	Bren Marr	Master Plan Amendment - add	Amend master plan.	MP	General Fund	15		Jan-12	Mar-13	Rosend
		OLDA	<u> </u>	2232		6	A	Apr-13	Sep-13	Rosend
Mason	Green Springs		Amend master plan to determine uses	MP	General Fund	15	А	Jun-14	Sep-15	Stallman
	Gardens	and 2232	for additional parcels and update existing MP. Apply for 2232	2232	General Fund	6		Sep-15	Mar-16	Stallman
			determination.							

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DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring		Concept Plan classroom/garage space	Scope	Donations	12		Aug-10	Jul-11	Fruehauf
	Gardens	Horticultural Center	conversion	Design	Donations	4		Dec-11	Feb-12	Fruehauf
				Construction	Donations	3	W/C	Mar-12	May-12	Emory
Mason	Green Springs	Renovate the Plant	Concept plan for renovating the plant	Scope	Donations		A	Mar-13	TBD	Emory
	Gardens	Sales Area	sales area.							
Mason	Turkeycock Run SV	Repair of Flood Damage	Design and construct repairs to the stream corridor (1500 LF) and a	Scope	Fund 303	6	А	Oct-12	Mar-13	Villarroel
	SV	Damage	pedestrian bridges at Green Spring	Design	Fund 303	3		Apr-13	Jun-13	Villarroel
			Gardens.	Construction	Fund 303	7		Jul-13	Jan-14	TBD
Mt. Vernon	Laurel Hill	Master Plan and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232	MP	General Fund	20	A	Jan-14	Aug-15	TBD
VOITION			determination.	2232	General Fund	6		Sep-15	Feb-16	TBD
Mt. Vernon	Laurel Hill	Trails Plan	Graphic concept trails plan.	Planning	2006 Bond	7	I	Jan-08	Jul-08	Cronauer
Mt. Vernon	Laurel Hill	Equestrian Center - Phase I	Determine feasibility of developing equestrian based facility including	Planning	Fund 300- C30010	47		Aug-04	Jul-08	Davis
7 0111011			boarding and therapeutic facilities considering use of private venture.	Design	2004 Bond/ Proffers	12		Jul-08	Jun-09	Davis
			Planning, design, Phase I demolition and construction.	Construction	2004 Bond/ Proffers	12	A	Oct-09	Oct-10	Davis
			and continuous.							
Mt. Vernon	Laurel Hill	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Laurel Hill region. This includes all local serving public lands, not just Park Authority. Signage types include, directional, informational, interpretive, identification. Project also includes	Planning	Fund 300- C30010	8		Feb-07	Sep-07	Betsold
			graphic standards, logo development, use and development of wayfinding tools such as maps, brochures, web,	Design	Fund 300- C30010	10	A	Oct-07	Jul-08	Davis
			etc. Includes large community and stakeholder outreach process.	Construction	TBD					TBD
Mt.	Laurel Hill	Central Green,	Scope, design, and permit large	Scope	2004 Bond	8		May-11	Dec-11	Davis
Vernon		Heritage Recreation and Heritage Areas	grouped picnic facilities. Concept design for infrastructure improvements for Heritage Recreation and Heritage	Design	2004 Bond	12	A	Jan-12	Dec-12	Davis
			Area					-		-

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						Phase Duration				
DISTRICT	PARK Mason Neck	PROJECT  Master Plan Revision	DESCRIPTION MPR & 2232	Sub-tasks MPR	Funding General Fund	(in Mos) 20	Status	Start Date Jan-13	End Date	PM
Mt. Vernon	West	and 2232	MPR & 2232	MPR	General Fund	20	'	Jan-13	Aug-14	Hooper
	(concurrent with Old Colchester)			2232	General Fund	6		Sep-14	Dec-14	Hooper
Mt. Vernon	Mt. Vernon District	Grouped Trails Fort Hunt Road Trail	Asphalt 2700' new trail.	Scope		4		Aug-10	Sep-11	Cronauer
				Design		4		Oct-11	Mar-12	Cronauer
				Construction	2006 Bond	6	A	Jun-12	Sep-12	Cronauer
Mt.	Old Colchester	Master Plan	MP & 2232	MP	Fund 371	30	A	Sep-09	Feb-11	Hooper
Vernon	Park and Preserve			2232		5		Mar-11	Jul-11	Hooper
Mt. Vernon	Pohick SV	Laurel Hill Greenway - CCT Connection	Pave approximately 4,000 LF of gravel trail with asphalt and improve concrete	Scope	2006 Bond	4	Α	Feb-13	May-13	Cronauer
vernon		Improvements	rampw.	Design	2006 Bond	3		Jun-13	Sep-13	Cronauer
				Construction	2006 Bond	6		Oct-13	Apr-14	Cronauer
Mt. Vernon	South Run SV	V South Run SV at Magic Leaf Court		Scope	2006 Bond	4		Sep-11	Dec-11	McFarland
				Design	2006 Bond	6		Jan-12	Jun-12	McFarland
				Construction	2006 Bond	4	А	Jun-12	Sep-12	McFarland
Mt. Vernon	Westgrove	Master Plan and 2232	Create MP and apply for 2232 determination.	MP	General Fund	20	А	Jan-12	Aug-13	Rauschenbach
				2232	General Fund	6		Sep-13	Feb-14	Stallman
Provi- dence,		Tysons wide Master Plan and Development		MPR	General Fund	12	А	Jul-12	Jun-13	Dorlester/ Hooper
Hunter Mill and Dranes-	Development Review	Review	conceptual park network							
ville Provi-	Holmes Run SV	Grouped Trails	400' of boardwalk repair and 1 bridge.	Land Acquisition	2006 Bond	9	1	Apr-11	Jan-12	Lambert
dence	Tionnes Itun 3V	Luria Park Boardwalk								
				Scope	2006 Bond	6		Jun-11	Dec-11	McFarland
				Design	2006 Bond	12	A	Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9		Jan-13	Sep-13	McFarland

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						Phase					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ	
Provi- dence	Nottoway	Master Plan Revision	Revise master plan to reflect athletic field reconfiguration and delete future	MP	General Fund	15		Jun-12	Jun-13	Rauschenbach	
			rectangle field.	2232		6		Aug-13	Jan-14	Stallman	
							-				
Provi- dence	Oakton Community	New Playground Installation	Design and install new playground.	Scope	Proffer	6		Aug-11	Feb-12	Holley	
	,			Design	Proffer	3		Feb-12	May-12	Boston/ Holley	
				Construction	Proffer	4	W/C	May-12	Sep-12	Boston	
Provi- dence	Ragland Road Park	Master Plan and 2232	Conduct MP process and 2232 for local park to serve Tysons.	Planning	General Fund	15	A	Nov-13	Feb-15	Dorlester/ Hooper	
			, , , , , , , , , , , , , , , , , , , ,	2232	General Fund	6		Mar-15	Sep-15	Dorlester/ Hooper	
Provi- dence	Rukstuhl	Master Plan and 2232	MP & 2232	Planning	General Fund	15	A	Jan-14	Apr-15	Stallman	
				2232	General Fund	6		May-15	Nov-15	Stallman	
Provi- dence	South Railroad Street	Trail Imrpovements	Improve existing trail.	Scope	Proffer					Cronauer	
				Design	Proffer					Cronauer	
				Construction	Proffer	6		Sep-13	Mar-14	Cronauer	
Provi- dence	Westgate Park	Master Plan Revision and 2232	MPR & 2232	MPR	General Fund	20	А	Jan-13	Aug-14	Hooper	
		*****		2232	General Fund	6		Sep-14	Dec-14	Hooper	
Springfield	Burke Lake	2232	2232 determination for golf	2232	General Fund	6		Sep-13	Mar-14	Stallman	
Springfield	Burke Lake	Replace Bathroom Facility	Construct replacement restroom facility serving Picnic Shelter "A"	Construction	Fund 303	8	A	Jul-13	Mar-14	Duncan	
Springfield	Patriot	MPR and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232	Planning	General Fund	15		Sep-13	Jan-15	Stallman	
			determination	2232		6		Feb-15	Jul-15	Stallman	
Springfield	Patriot	Patriot Park - Phase II Development	Scope and design the eastern portion of the park.	Scope	Proffer	6	А	Oct-11	Mar-12	Bhinge	
		2010.opinone		Design	Proffer	18		Apr-12	Sep-13	Bhinge	
				Construction	TBD						

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ
Springfield	Patriot		Design and permit improvements to First Street required to develop Patriot	Scope	2004 Bond		A	Jul-12	Jun-13	Bhinge
			Park East.	Design	2004 Bond			Jul-13	Jul-14	Bhinge
				Construction	TBD					
Spring- field	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
		Court	bridge.	Design	TEA Grant	15	A	Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18		May-13	Oct-14	McFarland
Springfield	South Run	2232	Public use permit for high ropes course	2232	General Fund	6	A	Sep-12	Feb-13	Galusha
						•				
Springfield	South Run District		Scope, design and construct additional	Scope	2004 Bond	6		Jan-12	Jun-12	Bhinge
	District	Improvements	·   · · · ·	Design	2004 Bond	18		Jul-12	Dec-13	Bhinge
				Construction		12	А	Jan-14	Dec-14	Bhinge
Springfield	South Run SV	V Grouped Trails South Run Loop Trail		Scope	2006 Bond	10		Sep-10	Jul-11	McFarland
				Design	2006 Bond	12		Aug-11	Jul-12	Boston
				Construction	2006 Bond	11	A	Aug-12	Jul-13	Boston
							Anticipated maintenance pro			nage study and proposed
Sully	Eleanor C. Lawrence	MPR and 2232	Amend and update master plan. Apply for 2232 determination	Planning	General Fund	15		Nov-13	Apr-15	Stallman
				2232	General Fund	6		Apr-15	Sep-16	Stallman
Sully	Eleanor C. Lawrence		Scope, design, and replace synthetic turf on rectangular field #2	Planning	BOS Fund 300- C30010	3		Aug-12	Oct-12	Mends-Cole
				Design		7	A	Oct-12	May-13	Mends-Cole
				Construction		4		Jun-13	Sep-13	Mends-Cole
Cully	Lliotoria	Moster plan	Amond moster plan to plan add-	MP	Canaral Free	26	1	Con OC	Oct 00	Doggod
Sully	Historic Centreville	admendment and	Amend master plan to plan added parcels.		General Fund	26	1	Sep-06	Oct-08	Rosend
	(formerly Mount Gilead)	2232		2232		5	1	TBD	TBD	

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						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Historic Centreville	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to	Planning	Proffers/ 2004 Bond	6		Sep-09	Feb-10	Holley
	(formerly Mount Gilead)	3	serve as guide for all signage in Sully Woodlands Region. Signage types	Design	Proffers/ 2004 Bond	6	A	Mar-10	Aug-10	Davis/Rosend
	Glicady		include, directional, informational, interpretive, identification.	Construction	Proffers/ 2004 Bond	6		Sep-10	Feb-11	Davis
Sully	Old Centreville Road Land	Provide parking to support existing		Permitting	Land Exchange	21		Sep-03	Jun-05	Scott
	Exchange	rectangular fields		Land Acquisition		74	А	Oct-05	Dec-11	Williams
										•
Sully	Sully Historic Site	Improvements to support the new	Entrance drive improvements by VDOT as a result of Route 28 improvements.	Scope	2004 Bond/Proffers	3		Jan-09	Jun-09	Davis
		entrance road proposed by VDOT.	Design and construct new visitors center.	Design	Mastenbrook TelCom Fees	30	A	Jan-10	Jun-12	Davis
		New tempoorary visitors center.		Construction	Stewardship, West County	3		Jul-12	Sep-12	Davis
Sully	Sully Woodlands	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to	Scope	Proffers/ 2004 Bond	3		Sep-09	Feb-10	Holley
		.,	serve as guide for all signage in Historic Centreville Park. Signage	Design	Proffers/ 2004 Bond	6	I	Mar-10	Aug-10	Davis
			types include, directional, informational, interpretive, identification.	Construction	TBD	12		Sep-10	Feb-11	Davis
Sully	Sully Woodlands	CDP(s)	Concurrently develop CDP(s) & 2232(s) for four parks within Sully	CDP		24	A	Apr-10	Mar-12	Rosend
			Woodlands.	2232		9		Mar-12	Dec-12	Rosend
								•		•

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#### Planning & Development Division FY 2014 Work Plan (2008 Bond Funded Projects)

STATUS	<u>-</u> .
Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Completed Project

#### FY 2014 Work Plan (7/2013 - 6/2014)

						Phase Duration				
DIST	ICT PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Brade	ock Wakefield		Scope, design, and install replacement athletic field lighting for synthetic turf	Scope	2008 Bond	2		Apr-11	May-11	Li
			field #5	Design	2008 Bond	3		Jun-11	Aug-11	Li
				Construction	2008 Bond	6	W/C	Sep-11	Feb-12	Li
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revised F	unding
				\$0.00	\$0.00	\$227,000.00	\$227,0	000.00		
		Total Project C	ost		\$227,0	00.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Braddock	Wakefield		Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
			oxpansion of the onate parts	Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	18	W/C	Jul-12	Dec-12	Fruehauf
					08 Bond I	unding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	roved Cost	Revised	Funding
				\$0.00	\$388,000.00	\$0.00	\$388,	000.00		
		Total Project C	ost		\$388,0	00.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Woodson HS		Participate in Partnership to insatll synthetic turf and lighting at Woodson	Scope						
		Field	HS practice rectangular field	Design						
				Construction	2008 Bond	3	A	Jun-13	Aug-13	Garris
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	roved Cost	Revised	Funding
				\$40,036.00	\$0.00	\$90,476.00	\$130,	000.00		

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PARK Huntley adows Park	PROJECT Wetlands Restoration	DESCRIPTION	Sub tasks		Phase Duration				
Huntley		DESCRIPTION		Eunding	(in Mos)	Status	S. 15.	F 15.	PM
adows Park		Scope, design and construct a	Scope	Funding 2008 Bond	(III WOS) 9	Status	Start Date Jul-11	End Date Mar-12	Fruehauf
		structural feature for retaining and controlling the water level in the	Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf
		wetlands.							
			Construction	2008 Bond	12	A	Oct-13	Sep-14	Lynch
				08 Bond	Funding				
				Original Amount	Debit/Credit				
								Revise	d Funding
			\$404,800.00	\$2,580,200.00	\$0.00	\$2	,985,000.00		
	Total Project C	ost		\$2,985,	000.00				
					Duration				
		DESCRIPTION	Sub tasks				Start Date	End Date	PM
various	Land Purchases			2008 Bond	60	А	Jui-09	Jun-14	Cline
				08 Bond	Funding				
				Original Amount	Debit/Credit				
								Revise	d Funding
			\$0.00			\$14	4,385,400.00		
	Total Project C	ost		\$14,385	,400.00				
					Phase Duration				
PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley
		and recreation needs and create a 10-		08 Bond	Funding				
		year Capital Improvement Plan.	/ .	Original Amount	Debit/Credit				
				£0.00	£200,000,00			Revise	a Funding
J			\$0.00			ą.	300,000.00		
	Total Project C	ost		\$300,0	00.00				
					-				
					Duration				
		DESCRIPTION	Sub tasks				Start Date	End Date	PM POD
various	Masteribrook Grant			2006 B011u	00	A	Jui-09	Jui- 14	FOD
				08 Bond	Funding				
				Original Amount	Debit/Credit				
								Revise	d Funding
			\$0.00			\$	485,000.00		
	Total Project C	ost		\$485,0	00.00				
					Phase				
PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Various	Natural and Cultural	TBD	Scope	2008 Bond	60		TBD	TBD	RMD
			Design						
	•		Construction						
				08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	PAR	Approved Cost	Revise	d Funding
				\$970,000,00	\$0.00			Revise	
			ψυ.υυ			Ψ			
	Total Project C	ost		\$970,0	00.00				
\	PARK Various	PARK PROJECT  Total Project C  PARK PROJECT  Various Needs Assessment  Total Project C  PARK PROJECT  Various Mastenbrook Grant  Total Project C	Total Project Cost  PARK PROJECT DESCRIPTION  Various Needs Assessment Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.  Total Project Cost  PARK PROJECT DESCRIPTION  Mastenbrook Grant  Total Project Cost  PARK PROJECT DESCRIPTION  Natural and Cultural Resource Protection  Natural and Cultural Resource Protection	PARK PROJECT DESCRIPTION Sub tasks  PARK PROJECT DESCRIPTION Sub tasks  Various Needs Assessment Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.  Total Project Cost  PARK PROJECT DESCRIPTION Sub tasks  Various Mastenbrook Grant  Total Project Cost  PARK PROJECT DESCRIPTION Sub tasks  Various Natural and Cultural Resource Protection Projects  PARK PROJECT DESCRIPTION Sub tasks  Various Natural and Cultural Resource Protection Projects  Design	PARK	Sub tasks	Total Project Cost	Total Project Cost	Total Project Cost

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						Phase Duration				
STRICT County-	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
unty- /ide	Various	Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed	Scope Design	2006/2008 Bond	4	A	May-12 Sep-12	Aug-12 Dec-12	<u>Li</u> Li
			\$800,000.	Construction		4	A	Jan-13	Apr-13	Li
				Construction			^	Jair 15	Αμι-10	<u>u</u>
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB A	pproved Cost	Revised I	Funding
				\$0.00	\$0.00	\$800,000.00				
		Total Project C	ost		\$800,0	00.00				
						Phase				
RICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
unty-	Various	Demolition of Rental	Demolition of prior residential rental	Construction	2008 Bond	(III IIIOS)	A	Start Date Jul-13	Jul-14	Hardee
ide		Houses	houses and accessory structures. Permit and demolish the Tolson		08 Bond	Funding				
			Property.							
				Other Funding(s)	Original Amount	Debit/Credit	PAB A	pproved Cost	Revised I	Funding
				\$0.00	\$0.00	\$225,037.00				
		Total Project C	ost		\$225,0	37.00				
						Phase Duration				
TRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
inty- ide	Various	Demolition of Houses and Accessory	Permit and demolish houses and accessory structures on the Ruckstahl,	Design	2008 Bond	6		Apr-12	Sep-12	Emory
uo		Structures	Martin, and Birge properties.	Construction	2008 Bond	7	W/C	Oct-12	Apr-13	Emory
					08 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)			PAB A	pproved Cost	Revised I	Funding
				\$0.00	\$0.00	\$359,936.00				
		Total Project C	ost		\$359,9	36.00				
						Phase				
TRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
	nty-wide	T NOOLOT	DESCRIPTION -	- Oub tusks	2008 Bond	(III IIIO3)	A	Start Date	End Date	
					08 Bond	Funding				
		Grouped Trails	(Listed below in District order)	Other Funding(s)	Original Amount	Debit/Credit	BARA	pproved Cost	Revised I	Funding
		1		Other Funding(s)				pproved Cost	Revised I	-unuing
				\$0.00	\$970,000.00	\$0.00	\$9	70,000.00		
		Total Project C	oet	\$0.00	\$970,000.00 <b>\$970,0</b>	\$0.00		170,000.00 V (\$220,000); Phick SV (\$98,200); Difficult R	un SV (\$100,000); Pine Ridge (\$251,000)	Chessies Trail (\$249,700)

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STATION   Market							Phase				
Secretary   Control   Co	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding		Status	Start Date	End Date	PM
Page	Dranesvill		Grouped Trails:							Apr-12	
Characterist   Char	е				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	TBD
Color   Colo					Design	2008 Bond	3		May-12	Jul-12	Boston
Color   Colo					Construction	2008 Bond	5	A	Aug-12	Dec-12	Boston
Control   Cont						08 Bond I	Funding		-		
Tests Project Cost					Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
Control   PAIR   FOLICY   PAIR   FOLICY   PAIR					\$0.00	\$220,000.00	\$0.00	\$220	,000.00		
March   Marc			Total Project Co	ost		\$220,0	00.00			1	
March   Marc											
Contract of   Mark   Marcon   Park   Project Cost   Contract is CCT   Contract is											
Pairie Road   Connector in CCT   Pairie Road   Pairie R					Sub tasks			Status	Start Date		
Poly   Corrector to CCT   Corr	Mt. Vernon	Pohick SV		Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston
Other Funding(s)   Other Fundi					Design	2008 Bond	3		Dec-10	Feb-11	Boston
Total Project Cost   Subtract					Construction	2008 Bond	2	W/C	Mar-11	Sep-13	Boston
Total Project Cost   Sol. 200.00   Sol. 20						08 Bond I	Funding				
Contract											
Total Project Cost					Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
District   PARK   PROJECT   DESCRIPTION   Sub tasks   Funding   (in Mos)   Status   Start Date   End Date   PM					\$0.00	\$98,200.00	\$0.00	\$98,	200.00		
District   PARK   PROJECT   DESCRIPTION   Sub tasks   Funding   (in Mos)   Status   Start Date   End Date   PM		ı	Total Project Co	ost		\$98,20	0.00			I	
DISTRICT   PARK   PROJECT   DESCRIPTION   Sub tasks   Funding (in Mos)   Status   Status   Status   Status   End Date   PM											
District   PARK   PROJECT   DESCRIPTION   Sub tasks   Funding (in Mos)   Status   Start Date   End Date   PM											
Darself   Difficult Run SV   Project Cost   Park   Compared Trails: CCT   Stabilize 2007 ordered area along Compared Project Cost   Construction   Constru	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding		Status	Start Date	End Date	РМ
Scope   2008 Bond   12   Aug-10   Jul-11   McFarland		Difficult Run SV			Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams
Design   2008 Bond   9			Old Dominion Dr.		Scope	2008 Bond	12		Aug-10	Jul-11	McFarland
Construction   2008 Bond & Insurance Funds   10   A   May-12   Feb-13					Design	2008 Bond	9		Aug-11	Apr-12	McFarland
Insurance Funds   Other Funding(s)   Other Funding(s)   St. 0.00								Λ	,	•	
Other Funding(s) Since Suppose the Control of Control o					Construction		10	^	Way-12	1 65-13	
Total Project Cost   S100,000.00   \$0.00   \$0.00   \$0.00						08 Bond I	Funding				
Total Project Cost   S100,000.00   \$0.00   \$0.00   \$0.00						Original Amount	Dobit/Crodit				
DISTRICT PARK PROJECT DESCRIPTION Accotink SV Finding Connector Trail to CCT Trail					Other Funding(s)	Original Amount	Deblivoreuit	РАВ Арр	roved Cost	Revised	Funding
DISTRICT PARK PROJECT DESCRIPTION Sub tasks Funding Duration (in Mos) Status Start Date End Date PM  Mason Accotink SV Grouped Trails: Pine Ridge Connector Trail to CCT Substantial to existing Original Amount Debit/Credit PAB Approved Cost Revised Funding  Other Funding(s) \$0.00 \$251,000.00 \$0.00					\$0.00	\$100,000.00	\$0.00				
DISTRICT PARK PROJECT DESCRIPTION Sub tasks Funding (in Mos) Status Start Date End Date PM  Mason Accotink SV Pine Ridge Connector Trail to CCT Trail to CCT  Mason Accotink SV Pine Ridge Connector Trail to CCT  Trail to CCT  Other Funding(s)  Other Funding(s)  \$0.00 \$251,000.00 \$0.00\$			Total Project Co	ost		\$100,0	00.00				
DISTRICT PARK PROJECT DESCRIPTION Sub tasks Funding (in Mos) Status Start Date End Date PM  Mason Accotink SV Pine Ridge Connector Trail to CCT Trail to CCT  Trail to CCT  Mason Accotink SV Pine Ridge Connector Trail to CCT  Trail to CCT  Trail to CCT  Other Funding(s) Sub tasks Funding Original Amount Debit/Credit  PARK PROJECT DESCRIPTION  Sub tasks Funding (in Mos) Status Start Date  Fine Ridge Connector Trail to CCT  Oct-11  Boston  Nov-11  Jan-12  May-12  May-12  Other Funding(s)  Other Funding(s)  \$0.00  \$2008 Bond Funding  Original Amount Debit/Credit  PAB Approved Cost  Revised Funding											
DISTRICT PARK PROJECT DESCRIPTION Sub tasks Funding (in Mos) Status Start Date End Date PM  Mason Accotink SV Grouped Trails: Pine Ridge Connector Trail to CCT Pine Ridge Connector Trail to CCT Trail to CCT Other Funding(s) Scope 2008 Bond 9 Jan-11 Oct-11 Boston  Design 2008 Bond 3 A Nov-11 Jan-12 Boston  Construction 2008 Bond 4 Feb-12 May-12  Other Funding(s) Scope 2008 Bond 9 Peb-12 Peb-12 May-12  Other Funding(s) Scope 2008 Bond 9 Peb-12 Peb-12 Peb-12 Peb-12 PAB Approved Cost Revised Funding							Duration				
Pine Ridge Connector Trail to CCT  Design 2008 Bond 3 A Nov-11 Jan-12 Boston  Construction 2008 Bond 4 Feb-12 May-12  Other Funding(s)  Other Funding(s)  \$0.00 \$251,000.00 \$0.00							(in Mos)	Status			
Trail to CCT	Mason	Accotink SV			Scope	2008 Bond	9		Jan-11	Oct-11	Boston
Other Funding(s)  Other Funding(s)  \$0.00  Original Amount Debit/Credit PAB Approved Cost Revised Funding  \$0.00  \$251,000.00					Design	2008 Bond	3	A	Nov-11	Jan-12	Boston
Other Funding(s) \$0.00   \$251,000.00   \$0.00   PAB Approved Cost   Revised Funding					Construction	2008 Bond	4		Feb-12	May-12	
Other Funding(s) \$0.00 \$251,000.00 \$0.00						08 Bond I	Funding				
					Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
Total Project Cost \$251,000,00					\$0.00	\$251,000.00	\$0.00				
		•	Total Project Co	ost		\$251,0	00.00			•	
					1						

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Grouped Trails:	Design and construct Chessie's Trail.	Scope	2008 Bond	9	A	Oct-12	Mar-13	McFarland
		Chessie's Trail - Family Recreation		Design	2008 Bond	18		Jun-13	Dec-14	McFarland
		Area Phase II		Construction	2008 Bond	10		Jan-15	Oct-15	McFarland
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost		
				\$0.00	\$249,700.00	\$330,000.00				
		Total Project C	ost		\$579,7	700.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranes- ville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and	Scope	2008 Bond	3		Jul-08	Sep-08	Sheikh
AIIIC		Completion	streetlights.	Design		4		Oct-08	Jan-09	Sheikh
				Construction		11	W/C	Feb-09	Dec-09	Mends- Cole
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revised	l Funding
				\$25,000.00	\$824,500.00	(\$34,619.00)	\$849	,500.00	\$814	,881.00
		Total Project C	ost		\$814,8	81.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranes- ville	Great Falls Nike	Turf Field in	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole
		Partnership with Great Falls Lacrosse		Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole
				Construction	2008 Bond/ Partnership	4	W/C	Sep-12	Dec-12	Mends-Cole
					08 Bond	Funding				
				Other Francis Co	Original Amount	Debit/Credit		101		I Formation
				Other Funding(s) \$575,000.00	\$0.00	\$250,000.00	PAB App	roved Cost	Revised	l Funding
				\$575,000.00			PAB Mar 2012 reallocated the \$250 000	) to this project from the Spring Hill Mech	anical Renovation Project.	
		Total Project C	ost		\$825,0	00.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranes- ville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym	Scope	2008 Bond	6	A	Aug-11	Feb-12	Villarroel
			(design only).	Design		12	А	Feb-12	Feb-13	Villarroel
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revise	l Funding
				\$0.00	\$0.00	\$600,000.00		,750.00		
	<u> </u>	Total Project C	ost		\$600,0	00.00			l	
		. 5.21 1 10,001 0			<b>4000,0</b>					

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					Phase				
DISTRICT P	PARK PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranes- Turn	mer Farm Observatory - Pha	se I Work with the Analemma Society to	Design	2004 Bond	23	А	Jan-06	Dec-07	Nutter
ville		advance the design of and support for fundraising efforts for the Observatory	Construction	2008 Bond	15		Oct-11	Dec-12	TBD
		at Turner Farm. Construction documents for roll-top Observatory.	Construction	2006 Borid	15		OGI-11	Dec-12	IBD
		Conceptual design for Education building.		08 Bond	Funding				
		Dunianing.	Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
			\$0.00	\$727,500.00	\$0.00				
	Total Proje	et Cost		\$727,5	600.00				
					Phase				
DISTRICT P	PARK PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
	ke Fairfax Replacement of	3 Scope, design and permit	Scope	2008 Bond	5	Otatus	May-11	Nov-11	Duncan
	Restroom Facilities ADA Complianc	for bathhouse/restroom facilities at RV, Family Camping, and Picnic Area.	Design	2008 Bond	12	A	Dec-11	Oct-12	Duncan
	, i.b. i compilatio	Design only.							
				08 Bond	Funding				
			Other Funding(s)	Original Amount	Debit/Credit	DAD Ann	reved Cont	Paviand	Fradina
			\$162,000.00	\$0.00	\$150,000.00		roved Cost ,000.00	Kevised	Funding
	Total Proje	t Cost	, , , , , , , , , , , , , , , , , , , ,	\$312,0	l		•		
					Phase				
	PARK PROJECT				Duration				
lunter Mill Lake	F : / OL : D :	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
	ke Fairfax Skate Park	DESCRIPTION  Scope, design, and construct a concrete skate park.	Scope	2008 Bond	(in Mos)	Status	Jul-11	Dec-11	Fruehauf
Lan	ke Fairfax Skate Park	Scope, design, and construct a			(in Mos)		Jul-11 Jan-12		
2011	xe Fairfax Skate Park	Scope, design, and construct a	Scope	2008 Bond	(in Mos)	Status W/C	Jul-11	Dec-11	Fruehauf
Zam	ke Fairfax Skate Park	Scope, design, and construct a	Scope Design	2008 Bond 2008 Bond	(in Mos) 6 6		Jul-11 Jan-12	Dec-11 Jun-12	Fruehauf Fruehauf
	ke Fairfax Skate Park	Scope, design, and construct a	Scope  Design  Construction	2008 Bond 2008 Bond 2008 Bond	(in Mos) 6 6	W/C	Jul-11 Jan-12 Jul-12	Dec-11  Jun-12  Dec-12	Fruehauf Fruehauf Fruehauf
	ke Fairfax Skate Park	Scope, design, and construct a	Scope Design Construction Other Funding(s)	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount	(in Mos) 6 6 6 Funding Debit/Credit	W/C PAB App	Jul-11  Jan-12  Jul-12  roved Cost	Dec-11 Jun-12	Fruehauf Fruehauf Fruehauf
		Scope, design, and construct a concrete skate park.	Scope  Design  Construction	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00	(in Mos) 6 6 6 Funding Debit/Credit \$0.00	W/C PAB App	Jul-11 Jan-12 Jul-12	Dec-11  Jun-12  Dec-12	Fruehauf Fruehauf Fruehauf
	ke Fairfax Skate Park	Scope, design, and construct a concrete skate park.	Scope Design Construction Other Funding(s)	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount	(in Mos) 6 6 6 Funding Debit/Credit \$0.00	W/C PAB App	Jul-11  Jan-12  Jul-12  roved Cost	Dec-11  Jun-12  Dec-12	Fruehauf Fruehauf Fruehauf
		Scope, design, and construct a concrete skate park.	Scope Design Construction Other Funding(s)	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00	(in Mos) 6 6 6 Funding Debit/Credit \$0.00	W/C PAB App	Jul-11  Jan-12  Jul-12  roved Cost	Dec-11  Jun-12  Dec-12	Fruehauf Fruehauf Fruehauf
		Scope, design, and construct a concrete skate park.	Scope Design Construction Other Funding(s)	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00	(in Mos) 6 6 6 Funding Debit/Credit \$0.00	W/C PAB App	Jul-11  Jan-12  Jul-12  roved Cost	Dec-11  Jun-12  Dec-12	Fruehauf Fruehauf Fruehauf
DISTRICT P	Total Proje	Scope, design, and construct a concrete skate park.  ct Cost  DESCRIPTION  Expand Watermine to include	Scope Design Construction  Other Funding(s) \$449,100.00	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00	(in Mos) 6 6 6 Funding Debit/Credit \$0.00 Phase Duration	W/C  PAB App \$1,176	Jul-11  Jan-12  Jul-12  roved Cost 6,600.00	Dec-11  Jun-12  Dec-12  Revised	Fruehauf Fruehauf Fruehauf Fruehauf
DISTRICT P	Total Proje	Scope, design, and construct a concrete skate park.  ct Cost  DESCRIPTION	Scope Design Construction Other Funding(s) \$449,100.00	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$1,176,	(in Mos) 6 6 6 Funding Debit/Credit \$0.00 Fhase Duration (in Mos)	W/C PAB App \$1,176	Jul-11  Jan-12  Jul-12  roved Cost 6,600.00  Start Date	Dec-11  Jun-12  Dec-12  Revised  End Date	Fruehauf Fruehauf Fruehauf Fruehauf
DISTRICT P	Total Proje	Scope, design, and construct a concrete skate park.  ct Cost  DESCRIPTION  Expand Watermine to include	Scope  Design  Construction  Other Funding(s)  \$449,100.00  Sub tasks  Scope	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$1,176, Funding 2008 Bond	(in Mos) 6 6 6 Funding Debit/Credit \$0.00 600.00  Phase Duration (in Mos) 6 12	W/C PAB App \$1,176	Jul-11  Jan-12  Jul-12  roved Cost 6,600.00  Start Date Aug-11	Dec-11  Jun-12  Dec-12  Revised  End Date Feb-12	Fruehauf Fruehauf Fruehauf Fruehauf  Funding  PM Emory
DISTRICT P	Total Proje	Scope, design, and construct a concrete skate park.  ct Cost  DESCRIPTION  Expand Watermine to include	Scope  Design  Construction  Other Funding(s)  \$449,100.00  Sub tasks  Scope	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$1,176,  Funding 2008 Bond 2008 Bond	(in Mos) 6 6 6 Funding Debit/Credit \$0.00 600.00  Phase Duration (in Mos) 6 12	W/C  PAB App \$1,176  Status A	Jul-11  Jan-12  Jul-12  roved Cost 6,600.00  Start Date Aug-11	Dec-11  Jun-12  Dec-12  Revised  End Date Feb-12  Feb-13	Fruehauf Fruehauf Fruehauf Fruehauf  Funding  PM Emory
DISTRICT P	Total Proje	Scope, design, and construct a concrete skate park.  ct Cost  DESCRIPTION  Expand Watermine to include	Scope  Design  Construction  Other Funding(s)  \$449,100.00  Sub tasks  Scope  Design	2008 Bond 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$1,176,  Funding 2008 Bond 2008 Bond 08 Bond	(in Mos) 6 6 6 Funding Debit/Credit \$0.00 600.00  Phase Duration (in Mos) 6 12 Funding	W/C  PAB App \$1,176  Status A	Jul-11  Jan-12  Jul-12  roved Cost 6,600.00  Start Date Aug-11  Feb-12	Dec-11  Jun-12  Dec-12  Revised  End Date Feb-12  Feb-13	Fruehauf Fruehauf Fruehauf Fruehauf  Funding  PM Emory Emory

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh
		Accessory Structures	kitchen, pool, pool house, garage,	Construction	2008 Bond	7	W/C	Jan-12	Jul-12	Lehman
			shed, and fencing.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				\$0.00	\$0.00	\$0.00				
		Total Project C	cost		\$0.	00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley		Development and preservation of the	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan
		Restoration - Main House and Historic	Huntley Historic site and related buildings. Includes archeological	Design	2004 Bond	6		Apr-09	Sep-09	Duncan
		Dependencies	analysis of the buildings, cultural landscape report, site features	Construction	2008 Bond	18	W/C	Oct-09	Mar-11	Duncan
			analysis, site improvements and building renovations.		08 Bond	Funding				
			ballaning renevations.		Original Amount	Debit/Credit				
				Other Funding(s)	Original Amount			proved Cost	Revised	Funding
				\$708,746.00	\$1,886,650.00	\$0.00	\$2,5	00,000.00	\$1,845,	422.00
		Total Project C	cost		\$2,595,	396.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation	Scope, design, and construct play	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf
		Area 1	area 1 of the accessible playground.	Design	2008 Bond					
				Construction	2008 Bond	6	W/C	Oct-11	Mar-12	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	Funding
				\$0.00	\$0.00	\$600,000.00				
	1	Total Project C	cost		\$600,0	00.00			1	
<b>-</b>				<u> </u>						

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam	Design and reconstruct the upper dam embankments.	Scope	Fund 371	18		Jul-07	Dec-08	Lehman
	Oddisc	Embankments	cindananchis.	Design	2008 Bond	36		Jan-09	Dec-11	Sheikh
				Construction	2008 Bond	26	W/C	Jan-12	Mar-14	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$65,000.00	\$2,551,100.00	\$0.00	\$2,616	5,100.00		
		Total Project C	cost		\$2,616,	100.00				
						Phase Duration				
STRICT Mason	PARK Pinecrest Golf	PROJECT Lower Pond Dam	DESCRIPTION  Repair of the lower pond spillway	Sub tasks Scope	Funding	(in Mos)	Status	Start Date	End Date	PM
ason	Course	Repair and Stream	structures and restoration of the	Design	2008 Bond			Jan-09	Dec-11	Sheikh
		Restoration	stream segment between the upper and lower ponds.		2008 Bond		1	Jan-13	Mar-14	TBD
				Construction			ı	Jan-13	Mai-14	IBU
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$0.00	\$0.00	\$1,000,000.00				
	I	Total Project C	ost		\$1,000,	000.00				
						Phase Duration				
TRICT		PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Vernon	Laurel Hill Golf Course	Bunker Renovation	Design and renovate the golf course bunkers.	Scope	2004 Bond	3		May-12	Jul-12	Bhinge
				Design	2004 Bond	2		Jun-12	Jul-12	Bhinge
				Construction	2004 Bond	5	W/C	Aug-12	Dec-12	Bhinge
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appi	roved Cost	Revised	Funding
				\$315,101.00	\$0.00	\$164,899.00				
		Total Project C	ost		\$480,0	00.00			1	

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Mt. Vernon	McNaughton Fields	Atheltic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9		Jul-11	Mar-12	Emory
	1 10100		and immediately.	Design	2008 Bond	15	A	Apr-12	Jun-13	Emory
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Fundina
				\$0.00	\$145,500.00	\$0.00		500.00		<u> </u>
•		Total Project C	ost		\$145,5	500.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation;	Develop scope and budget for building renewal.	Scope	2008 Bond	12		May-13	May-14	Inman
	District	Limited Feasibility Study for Expansion	Toriowai.							
		Capabilities								
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$970,000.00	\$0.00				
		Total Project C	ost		\$970,0	00.00				
						-				
						Phase Duration				
DISTRICT Provi-	PARK Oak Marr	PROJECT Oak Marr RECenter -	DESCRIPTION  Rec Center expansion to provide	Sub tasks Scope	Funding 2008 Bond	(in Mos) 6	Status	Start Date Aug-11	End Date Feb-12	PM Inman
dence		Expand Fitness Area	larger fitness center. Design only.	Design	2008 Bond	12	A	Feb-12	Feb-13	Inman
					08 Bond	Funding				
				Other Francisco (a)	Original Amount	Debit/Credit	DAD Ave		Profession	E
				Other Funding(s) \$0.00	\$0.00	\$450,000.00		roved Cost ,000.00	Revised	Funding
		Total Project C	ost	<u> </u>	\$450,0	l .			<u> </u>	
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Provi- dence	Oak Marr		Scope, design, permit and install athletic field lighting on field #1 & #2.	Scope	2008 Bond	3		Jul-10	Sep-10	Li
33/100		1 1013 17 1 01 172	and the second s	Design		5		Oct-10	Feb-11	Li
				Construction		7	W/C	Mar-11	Sep-11	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$451,536.00	\$0.00		536.00		
		Total Project C	ost		\$451,5	36.00				

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM Manufa Cala
Provi- dence	Oak Marr	Synthetic Turf Conversion Field #1 &	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond	4		Jul-10	Oct-10	Mends-Cole
		#2		Design	2008 Bond	7		Nov-10	Jul-11	Mends-Cole
				Construction	2008 Bond	5	W/C	Jun-12	Oct-12	Mends-Cole
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Ar	pproved Cost	Revised	Funding
				\$0.00	\$1,689,740.00	\$0.00		709,240.00	Revised	runung
L		Total Project C	Cost		\$1,689,	740.00				
				ı						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Provi- dence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located	Scope	2008 Bond	6		Dec-11	May-12	Hardee
401.00	112001101	Damage	over the pool area.	Design	2008 Bond	5		Jan-12	May-12	Hardee
				Construction	2008 Bond	4	W/C	Jun-12	Sep-12	Hardee
					08 Bond I	Funding				
					Original Amount	Debit/Credit		10.0		
				Other Funding(s) \$0.00	\$0.00	\$662,000.00		pproved Cost 62,000.00	Revised	Funding
		Total Project 0	`act	ψο.σσ	\$662,0		400	32,000.00		
		Total Project C	5051		\$002,0	00.00				
	DARK	PROJECT	DESCRIPTION	Out to the	Provide a	Phase Duration	Clates			PM
DISTRICT Mason	PARK Providence	Repair of Earthquake	Design and construct repairs to the	Sub tasks Scope	Funding 2008 Bond/	(in Mos) 5	Status	Start Date Dec-11	End Date Apr-12	Hardee
	RECenter	Damage	masonry, floor slabs, and finishes damaged by the earthquake.	Design	Insurance 2008 Bond/	4		Jan-12	Apr-12	Hardee
				Construction	Insurance 2008 Bond/	4	W/C	May-12	Aug-12	Hardee
				Construction	Insurance		W/C	IVIAY-12	Aug-12	naidee
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	pproved Cost	Revised	Funding
				\$0.00	\$0.00	\$158,000.00				
		Total Project C	Cost		\$158,0	00.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Provi- dence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice	Scope						
33.100			rectangular fields	Design						
				Construction	2008 Bond	3	А	Jun-13	Aug-13	Garris
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Ар	pproved Cost	Revised	Funding
				\$0.00	\$0.00	\$115,277.00	\$11	15,277.00		
		Total Project C	Cost		\$115,2	77.00				

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DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Provi- dence	Oak Marr	RECenter Expasnion	Construct a new two story addition of 10,000 sq. ft. for fitness and	Scope						
dence			programming	Design						
				Construction	2008 Bond	18	A	May-13	Nov-14	Inman
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB A	pproved Cost	Revised	Funding
				\$0.00	\$0.00	\$387,061.00	\$38	87,061.00		
		Total Project C	ost		\$387,0	61.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	Replace Restroom	Scope, design and permit new ADA	Scope	2008 Bond	5		May-11	Nov-11	Duncan
		Facility	compliant restroom facility in core area. Design only.	Design	2008 Bond	12		Dec-11	Oct-12	Duncan
					08 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$41,000.00	\$0.00	\$75,000.00		oproved Cost 16,000.00	Revised	Funding
		Total Broken O		ψ41,000.00			Ų.	10,000.00		
		Total Project C	ost		\$116,0	00.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Spring-	Burke Lake &	Burke Lake Golf	Phase I - Develop an overall	Scope	2008 Bond	9	A	Apr-11	Dec-11	Inman
field	Golf Course	Course - Club House Replacement and	Conceptual Plan for replacing the club house and expanding the driving	Design		18		Jan-12	Jun-13	Inman
		Driving Range Expansion.	range. Design and construct a new 5500 square foot club house and	Construction		16		Jul-13	Dec-14	
		·	related ammenities.		08 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)	_			pproved Cost	Revised	Funding
				\$0.00	\$2,910,000.00	\$0.00	\$2,9	910,000.00		
		Total Project C	ost		\$2,910,	000.00				
						Phase				
	DARK	BBO-JEOT	DESCRIPTION	Sub teals	Frankling	Duration	Status			DM
DISTRICT Spring-	PARK Twin Lakes Golf	PROJECT Reconstruct North	DESCRIPTION  Design and reconstruct the north lake	Sub tasks Scope	Funding 2004 Bond	(in Mos) 16	Status	Start Date Jul-06	End Date Nov-07	PM Lehman
field	Course	Dam Embankment & Outlet Structures	dam embankment and outlet structure.	Design		28		Dec-07	Mar-10	Sheikh
		Canci Ca aciarec		Construction	2008 Bond	16	W/C	Oct-12	Mar-14	Lynch
					08 Bond					
				Other Funding(s)	Original Amount	Debit/Credit	PAB A	proved Cost	Revised	Funding
				\$533,773.00	\$1,746,000.00	(\$154,059.00)	·	279,773.00		
		Total Project C	ost		\$2,125,	714.00	Cordelia discuss with David that three action 2/12 and \$130,000 PAB action	e reallocations to Twin Lakes Oaks Room A 2/13 for a total of \$284,059.	ddition were taken from this project \$80,0	00 PAB action 7/11; \$74,059 PAB

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Data	End Date	PM
Sully	Arrowhead	Infrastructure to	Road frontage improvements,	Scope	runung	3	Status	Start Date Oct-08	End Date Dec-08	Holsteen
		support athletic fields	landscaping. Complete approved site	Design		6		Jan-09	Jun-09	Sheikh
			plan.	Construction	2008 Bond	6	W/C	Jul-09	Dec-09	Guzman
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAD Ann	roved Cost	Parisand	Funding
				\$18,270.00	\$688,700.00	\$0.00		,970.00		150.00
		Total Project C	Cost		\$706,9	70.00			<u> </u>	
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Timber Ridge	Park Development Proffer	Atheltic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
		Fioner	diamond neids	Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15	A	Apr-13	Jun-14	Li
					08 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$283,360.00	\$0.00	\$86,640.00		roved Cost ,000.00		Funding 000.00
				φ200,000.00			****	,,,,,,,,,	*****	
		Total Project C	cost		\$370,0	00.00				
Sully	Sully Woodlands	Conceptual Design for Stewardship Education	Conceptual design for stewardship education center.	Scope	2008 Bond	6	А	Jun-12	Dec-12	Inman
		Center		Design	2008 Bond	12		Dec-12	Nov-13	Inman
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$291,000.00	(\$100,000.00)				
		Total Project C	Cost		\$191,0	00.00				
						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook	30	A	Jan-10	Jun-12	Davis
				Construction	TelCom Fees 2008 Bond/Various	3		Jul-12	Sep-12	Davis
					08 Bond					
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$144,110.00	\$0.00	\$299,650.00	\$443	,760.00	\$443,	760.00
		Total Project C	Cost		\$443,7	60.00				

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						Phase				
51075107	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	<b>5 5</b> .	F 15.	РМ
DISTRICT Sully	Sully	Natural and Cultural	DESCRIPTION	CDP	2008 Bond	(In Mos) 24	A	Start Date Apr-10	End Date Mar-12	Stallman/RMD
	Woodlands	Resources Studies		2232	2008 Bond	9		Mar-12	Dec-12	Stallman/RMD
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$970,000.00	(\$299,650.00)				
	<u> </u>	Total Project C	Cost		\$670,3	350.00				
		Active Projects -	Subtotal		\$36,358					
					2008 Bon	d Funding	- Future Year Project	ts		
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Data	End Data	PM
Lee	Historic Huntley	Historic Huntley Site	Renovate tenant house for visitor	Scope	runung	(III MOS)	Status	Start Date	End Date	T W.
		Restoration - Phase II Tenant House	center.	Design					+	
				Construction	2008/2012 Bond					
					20.5	- "				
					08 Bond					
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$1,000,000.00	\$0.00	\$0.00				
		Total Project C	Cost		\$1,000,	000.00			•	
						Į.				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
It. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use	Land Acquisition	2004 Bond					
			of private venture. Facilities respond to Need Assessment. Phase I	Planning	Fund 300-C30010					
			development on Youth Detention Site.	2232/SE	Fund 300-C30010					
			Concurrently draft and approve SE, 2232. Subphase I development for	Cana						
			demolition and construction.	Scope						
				Design	2008 Bond					
				Construction						
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$1,940,000.00	\$0.00				
		Total Project C	Cost		\$1,940,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
It. Vernon	Mt. Vernon District	Design and Permitting for RECenter Renewal			2008 Bond			TBD	TBD	TBD
	2.00100	KEOSMOI KONGWAI							1	1
	l				08 Bond	Funding				
					UO BUIIG	r anding				
		Total Project C	Cost	Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
		Total Project C	Cost	Other Funding(s) \$0.00	Original Amount		РАВ Арр	roved Cost	Revised	Funding
	Fi	Total Project C				500.00	РАВ Арр	roved Cost	Revised	Funding

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Fig.   Four						2008 Bon	d Funding	g - Completed Project	ts		
Park							Duration				
Part								Status			PM Dorlester
Stopp			, , , , , ,								
						2000 Dand					
Contraction						2008 Bond					
Part											
PARK					Construction	08 Bond		C	Jul-10	Dec-10	Garris
Part											
					Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revise	d Funding
DISTRICT   PARK   PROJECT   DESCRIPTION   Sub tasks   Punding   (in Mos)   Status   Start Date   End Date   PAR					\$101,600.00	\$97,000.00	\$0.00	\$198,6	600.00		
			Total Project C	Cost		\$198,6	00.00				
PRINCE   PRINCE   PROJECT   PRINCE   PROJECT   PRINCE   PROJECT   PRINCE   PROJECT   PRINCE							Phase				
Baddsock   Casian Hall   Plase II Revisitation   George	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration	Status	Stort Date	End Date	PM
Design   D				Renovate and expand the parking lot				Status			I W
Some				courts and playground, construct a	Design		3		Jul-09	Sep-09	
Control   Cont				community plaza area and LID	Construction		15	С	Oct-09	Dec-10	Garris
Park				otominator managoment rasinises.		08 Bond	Funding				
Control   Cont											
State   Stat					Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revise	d Funding
DISTRICT PARK PROJECT Obscription Description Phase Braddock Observed Cost Part Project Cost Part Project Cost Part Project County- Wide Part Project County- Wide Part Project County- Wide Part Project County- Wide Part Project Cost Part Part Project Cost Part Project Cost Part Project Cost Part Project Cost Part Part Project Cost Part Part Project Cost Part Project Cost Part Part Part Part Part Part Part Par					\$49,000.00	\$2,813,000.00	(\$286,964.00)	\$2,605	,000.00		
District   PARK   PROJECT   DESCRIPTION   Sub tasks   Funding (in Mos)   Status   Start Date   End Date   PM			Total Project C	Cost		\$2,575,	036.00				
DISTRICT   PARK   PROJECT   PARK   PARK   PROJECT   PAR							Phase				
Braddock Various Rectangle Field Phase III - Install Synthetic Turf or Rectangle Field Synthetic Turf or Synthetic Turf	DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding		Status	Start Date	End Date	PM
Rectangle Field	Braddock	Ossian Hall			Scope	2008 Bond	3				
Other Funding(s) S0.00 S				Synanosio tan on rootangio noia.	Design	2008 Bond	2		Apr-10	May-10	
Other Funding(s) \$0.00 \$0.00 \$0.00  Total Project Cost  Total Project Cost  Total Project Cost  Total Project Cost  Sub tasks Funding (in Mos) Funding (in Mos) Funding Fundin					Construction	2008 Bond	13	С	Jun-10	Jun-11	Garris
County-wide Wide Construction C						08 Bond	Funding				
County-wide Improvements   Various capital repairs to rental properties.   Construction   Constr						Original Amount	Debit/Credit				
Total Project Cost \$0.00    Subtasks   Funding   Funding (in Mos)   Status   Start Date   End Date   PM							<b>\$0.00</b>	PAB Appr	oved Cost	Revise	d Funding
DISTRICT PARK PROJECT DESCRIPTION Sub tasks Funding Unation (in Mos) Status Start Date End Date PM Various Rental Properties Improvements Improvements Various capital repairs to rental properties.  Design Construction C Jul-09 Dec-12 Willian			Total Brainet C	) `oot	\$0.00						
DISTRICT PARK PROJECT DESCRIPTION Sub tasks Funding (in Mos) Status Start Date End Date PM Various Wide Improvements Improvements   Various capital repairs to rental properties.   Design   Design   Design   Design   Design   Dec-12   William			Total Project C			φυ.					
Countywide Various Rental Properties Improvements Properties.  Rental Properties Various capital repairs to rental properties.  Scope 2008 Bond 60  Design  Construction  Construction  Construction  Design  Construction  Construction  Dec-12  Willian		DARK	PRO IECT	DESCRIPTION	Sub tooks	Funding	Duration	Status			DM
wide Improvements properties.  Design Construction C Jul-09 Dec-12 William								Status			PM Best/Williams
Construction C Jul-09 Dec-12 Willia											
								С	Jul-09	Dec-12	Williams
08 Bond Funding								<u> </u>			
Other Funding(s)  Original Amount Debit/Credit PAB Approved Cost Revised Funding					Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revise	d Funding
\$0.00 \$630,500.00 \$0.00 <b>\$630,500.00</b>					\$0.00	\$630,500.00	\$0.00	\$630,	500.00		
Total Project Cost \$630,500.00			Total Project C	Cost		\$630,5	00.00		<u> </u>		<u> </u>

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						Phase				
ISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Cou	nty-wide									
		Completed Grouped	Trails (Listed below in District order)		08 Bond F	unding				
				Other Funding(s)	Original Amount	Debit/Credit	DAR Anne	oved Cost	Revised	Eunding
		Total Project Co	ost	Other Funding(s)			РАБ Аррг	oved Cost	Kevised	runding
		•								
						Phase Duration				
TRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
ake irfax	Lake Fairfax	Grouped Trails: Lake Fairfax Sustainable		Scope	2008 Bond	3		Mar-11	May-11	Cronauer
		Natural Surface Trail		Design	2008 Bond	3		Jun-11	Aug-11	Cronauer
				Construction	2008 Bond	4	С	Sep-11	Dec-11	Cronauer
					08 Bond F	unding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Cost	Revised	Funding
				\$0.00	\$51,100.00	\$0.00				
		Total Project Co	ost		\$51,10	0.00				
						Phase Duration				
TRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
ee	Amberleigh	Grouped Trails: Island Creek at	Asphalt 2600' new trail.	Land Acquisition	2008 Bond	9		Nov-11	Jul-12	
		Amberleigh Park	Construction Access/VDOT ROW	Scope	2008 Bond	6	С	Aug-10	Jan-11	McFarland
				Design	2008 Bond	9		Feb-11	Oct-11	
				Construction	2008 Bond	10		Aug-12	May-13	
					08 Bond F	unding				
					Original Amount	Debit/Credit				
				Other Funding(s)			PAB Appr	oved Cost	Revised	Funding
				\$0.00	\$330,000.00	(\$330,000.00)		. 0		
		Total Project Co	ost		\$0.0	0	Funding transferred to hight priority proj	ect - Chessie's Trail.		
						Phone				
	D. B. C.	PD 0 4505	DECODERATION	0.1.	F 43	Phase Duration	0			
TRICT ovi-	PARK Accotink SV	PROJECT Grouped Trails:	DESCRIPTION Asphalt 500' existing path.	Sub tasks Scope	Funding 2008 Bond	(in Mos) 4	Status	Start Date Dec-10	End Date Apr-11	PM Cronauer
nce		Barbara Lane Connector to CCT		Design	2008 Bond	2		May-11	Jun-11	Cronauer
		(formerly Karen Drive)		Construction	2008 Bond	3	С	Jul-11	Sep-11	Cronauer
				Soristidottoil			Ŭ	oui ii	30p 11	Gronador
					08 Bond F Original Amount	Funding  Debit/Credit				
				Other Funding(s)				oved Cost	Revised	Funding
				\$0.00	\$130,000.00	\$0.00		60.00		
		Total Project Co			\$130,00	00.00	Moved to prior to 2008 Bond project wor	ksheet.		

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						Phase Duration				
TRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
ully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline
		i iddiox or	Di Web wani	Scope	2008 Bond	4	I	Sep-10	Jan-11	Cronauer
				Design	2008 Bond	6		Feb-11	Jul-11	
				Construction	2008 Bond	6		Aug-11	Jan-12	
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAR Ann	roved Cost	Revised	Eunding
				\$0.00	\$162,500.00	\$0.00	гив ирр	Toved Cost	Reviseu	runuing
l l		Total Project C	Cost		\$162,5	00.00	Substitute this project for higher priority	projects due to lack of DPWES progress.		
						Dhana				
	PARK	PROJECT	DESCRIPTION	Sub tasks	Frankling	Phase Duration	Status	0 5 .		PM
TRICT anes-		Visitor Center Addition	Prepare Concept Plan for Visitor	Scope	Funding 2008 Bond	(in Mos) 18	C	Start Date Jul-09	End Date Dec-10	Villarroel
/ille		Renovation	Center Addition - Renovation		08 Bond	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s) \$0.00	\$97,000.00	\$0.00		roved Cost 000.00	Revised	Funding
		Total Project C	`act	ψ0.00	\$97,000.00		Ψ31,	000.00		
_		Total Troject C	7031		ψ51,00					
						Phase Duration				
	PARK					Duration				
	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status			PM
	Riverbend	PROJECT  Clarks Branch Bridge		Sub tasks Scope	Funding MDS Grant	(in Mos)	Status	Start Date Dec-07	End Date Jun-08	PM Cronauer
ranes-							Status			
anes-				Scope	MDS Grant	7	Status C	Dec-07	Jun-08	Cronauer
anes-				Scope Design	MDS Grant 2004 Bond 2008 Bond	7 10 6		Dec-07 Jul-08	Jun-08 Apr-09	Cronauer Cronauer
ranes-				Scope  Design  Construction	MDS Grant 2004 Bond 2008 Bond 08 Bond	7 10 6 Funding	С	Dec-07  Jul-08  Jul-09	Jun-08 Apr-09 Dec-09	Cronauer Cronauer Cronauer
ranes-				Scope Design Construction Other Funding(s)	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount	7 10 6 Funding Debit/Credit	С РАВ Арр	Dec-07  Jul-08  Jul-09  roved Cost	Jun-08 Apr-09	Cronauer Cronauer Cronauer
ranes-		Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope  Design  Construction	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00	7 10 6 Funding Debit/Credit (\$112,515.00)	С РАВ Арр	Dec-07  Jul-08  Jul-09	Jun-08 Apr-09 Dec-09	Cronauer Cronauer Cronauer
ranes-			90' bridge over Clarks Branch.	Scope Design Construction Other Funding(s)	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount	7 10 6 Funding Debit/Credit (\$112,515.00)	С РАВ Арр	Dec-07  Jul-08  Jul-09  roved Cost	Jun-08 Apr-09 Dec-09	Cronauer Cronauer Cronauer
ranes-		Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope Design Construction Other Funding(s)	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00	7 10 6 Funding Debit/Credit (\$112,515.00)	С РАВ Арр	Dec-07  Jul-08  Jul-09  roved Cost	Jun-08 Apr-09 Dec-09	Cronauer Cronauer Cronauer
STRICT branes- ville	Riverbend	Clarks Branch Bridge  Total Project C	90' bridge over Clarks Branch.	Scope Design Construction  Other Funding(s) \$0.00	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00	7 10 6 Funding Debit/Credit (\$112,515.00) 335.00 Phase Duration	C PAB App \$269	Dec-07  Jul-08  Jul-09  roved Cost ,340.00	Jun-08 Apr-09 Dec-09 Revised	Cronauer Cronauer Cronauer
otrales- ville		Total Project C  PROJECT  Spring Hill RECenter	90' bridge over Clarks Branch.  Cost  DESCRIPTION  Asphalt 500' and bridge over existing	Scope Design Construction Other Funding(s)	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00	7 10 6 Funding Debit/Credit (\$112,515.00)	С РАВ Арр	Dec-07  Jul-08  Jul-09  roved Cost	Jun-08 Apr-09 Dec-09	Cronauer Cronauer Cronauer
anes- ville	Riverbend	Clarks Branch Bridge  Total Project C	90' bridge over Clarks Branch.  Cost  DESCRIPTION	Scope Design Construction Other Funding(s) \$0.00	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00	7 10 6 Funding Debit/Credit (\$112,515.00) 35.00 Phase Duration (in Mos)	C PAB App \$269	Dec-07  Jul-08  Jul-09  roved Cost ,340.00  Start Date	Jun-08 Apr-09 Dec-09 Revised	Cronauer Cronauer Cronauer Funding
etrales- ville	Riverbend	Total Project C  PROJECT  Spring Hill RECenter	90' bridge over Clarks Branch.  Cost  DESCRIPTION  Asphalt 500' and bridge over existing	Scope Design Construction Other Funding(s) \$0.00 Sub tasks Scope	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00	7 10 6 Funding Debit/Credit (\$112,515.00) 335.00 Phase Duration (in Mos) 3	C PAB App \$269	Dec-07  Jul-08  Jul-09  roved Cost ,340.00  Start Date Aug-09	Jun-08 Apr-09 Dec-09  Revised  End Date Oct-09	Cronauer Cronauer Cronauer  Funding  PM Holley
strict ranes-	Riverbend	Total Project C  PROJECT  Spring Hill RECenter	90' bridge over Clarks Branch.  Cost  DESCRIPTION  Asphalt 500' and bridge over existing	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope Design	MDS Grant 2004 Bond 2008 Bond 08 Bond Original Amount \$512,450.00 \$399,9	7 10 6 Funding Debit/Credit (\$112,515.00) 35.00  Phase Duration (in Mos) 3 5	C PAB App \$269 Status	Dec-07  Jul-08  Jul-09  roved Cost ,340.00  Start Date Aug-09 Nov-09	Jun-08 Apr-09 Dec-09  Revised  End Date Oct-09  Apr-10	Cronauer Cronauer Cronauer  Funding  PM Holley Holley
strict ranes-	Riverbend	Total Project C  PROJECT  Spring Hill RECenter	90' bridge over Clarks Branch.  Cost  DESCRIPTION  Asphalt 500' and bridge over existing	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope Design Construction	MDS Grant  2004 Bond  2008 Bond  08 Bond  Original Amount  \$512,450.00  \$399,9  Funding  2008 Bond	7 10 6 Funding Debit/Credit (\$112,515.00) 35.00  Phase Duration (in Mos) 3 5	C PAB App \$269 Status	Dec-07  Jul-08  Jul-09  roved Cost ,340.00  Start Date Aug-09  Nov-09  May-10	Jun-08 Apr-09 Dec-09  Revised  End Date Oct-09  Apr-10 Jun-10	Cronauer Cronauer Cronauer  Funding  PM Holley Holley Holley
ranes-	Riverbend	Total Project C  PROJECT  Spring Hill RECenter	90' bridge over Clarks Branch.  Cost  DESCRIPTION  Asphalt 500' and bridge over existing	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope Design	MDS Grant  2004 Bond  2008 Bond  08 Bond I  Original Amount  \$512,450.00  \$399,9  Funding  2008 Bond  08 Bond	7 10 6 Funding Debit/Credit (\$112,515.00) 335.00  Phase Duration (in Mos) 3 5 2 Funding	C PAB App \$269 Status C	Dec-07  Jul-08  Jul-09  roved Cost ,340.00  Start Date Aug-09 Nov-09	Jun-08 Apr-09 Dec-09  Revised  End Date Oct-09  Apr-10	Cronauer Cronauer Cronauer  Funding  PM Holley Holley Holley

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						Phase Duration				
ISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Oranes- ville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated	Scope	2008 Bond	3		Apr-09	Jun-09	Hardee
*0	112001101	Cyclem Honovalien	piping and controls.	Design		5		Jul-09	Nov-09	Hardee
				Construction		11	С	Dec-09	Oct-10	Hardee
					08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Cost	Revised	Funding
				\$0.00	\$2,580,200.00	\$0.00			\$1,248	
i		Total Project C	Cost	****	\$2,580,		Cordelia check with David \$250,000 was			•
					, ,,					
						Phase				
ISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Data	Find Date	PM
Dranes-	Spring Hill	Parking Lot	Design and construction a new	Scope	2008 Bond	(in wos) 6	Status	Start Date Oct-08	End Date Mar-09	Villarroel
ville	RECenter	Renovation	RECenter entrance from Lewinsville Road, close entrance from Artnauman	Design		18		Apr-09	Sep-10	Villarroel
			Court, add 260 new parking spaces,					·	•	
			repave existing parking lot and provide LID stormwater facilities, sidewalks	Construction		18	С	Oct-10	Mar-12	Hardee
			and landscaping.		08 Bond I	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Cost	Revised	Funding
				\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,	460.00	\$2,524	,688.00
		1								
		Total Project C	Cost		\$2,524,0	688.00				
ISTRICT	PARK	Total Project C	DESCRIPTION	Sub tasks	\$2,524,0	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Oranes-	PARK Spring Hill	PROJECT Spring Hill RECenter	DESCRIPTION  Gym concept plans with MCC and	Sub tasks Scope		Phase Duration	Status	Start Date Aug-11	End Date Feb-12	<b>PM</b> Villarroel
		PROJECT	DESCRIPTION		Funding	Phase Duration (in Mos)	Status C			
Dranes-		PROJECT Spring Hill RECenter	DESCRIPTION  Gym concept plans with MCC and	Scope	Funding 2008 Bond	Phase Duration (in Mos) 6		Aug-11	Feb-12	Villarroel
Oranes-		PROJECT Spring Hill RECenter	DESCRIPTION  Gym concept plans with MCC and	Scope	Funding 2008 Bond 2008 Bond	Phase Duration (in Mos) 6	С	Aug-11 Feb-12	Feb-12	Villarroel Villarroel
Dranes-		PROJECT Spring Hill RECenter	DESCRIPTION  Gym concept plans with MCC and	Scope Design	Funding 2008 Bond 2008 Bond 08 Bond	Phase Duration (in Mos) 6 12 Funding		Aug-11 Feb-12	Feb-12 Feb-13	Villarroel Villarroel
Oranes-		PROJECT Spring Hill RECenter Gym	DESCRIPTION  Gym concept plans with MCC and design of the gym.	Scope Design Other Funding(s)	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00)	С	Aug-11 Feb-12	Feb-12 Feb-13	Villarroel Villarroel
Dranes-		PROJECT Spring Hill RECenter	DESCRIPTION  Gym concept plans with MCC and design of the gym.	Scope Design Other Funding(s)	Funding 2008 Bond 2008 Bond 08 Bond Original Amount	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00)	С	Aug-11 Feb-12	Feb-12 Feb-13	Villarroel Villarroel
Oranes-		PROJECT Spring Hill RECenter Gym	DESCRIPTION  Gym concept plans with MCC and design of the gym.	Scope Design Other Funding(s)	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00)	С	Aug-11 Feb-12	Feb-12 Feb-13	Villarroel Villarroel
Oranes- ville	Spring Hill	PROJECT Spring Hill RECenter Gym  Total Project C	DESCRIPTION  Gym concept plans with MCC and design of the gym.	Scope Design Other Funding(s) \$0.00	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9	Phase Duration (in Mos) 6 12  Funding Debit/Credit (\$494,538.00) Phase Duration	C PAB Appro	Aug-11 Feb-12  oved Cost	Feb-12 Feb-13 Revised	Villarroel Villarroel Funding
Oranes- ville	Spring Hill PARK	PROJECT Spring Hill RECenter Gym  Total Project C	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost	Scope Design  Other Funding(s) \$0.00	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00) 62.00  Phase Duration (in Mos)	С	Aug-11 Feb-12  oved Cost  Start Date	Feb-12 Feb-13 Revised End Date	Villarroel Villarroel Funding
Oranes- ville	Spring Hill	PROJECT Spring Hill RECenter Gym  Total Project C	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost  DESCRIPTION  Phase I - Design and construction of horse stables and related	Scope Design  Other Funding(s) \$0.00  Sub tasks Scope	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9	Phase Duration (in Mos) 6 12  Funding Debit/Credit (\$494,538.00) 662.00  Phase Duration (in Mos) 3	C PAB Appro	Aug-11 Feb-12  oved Cost  Start Date Jul-07	Feb-12 Feb-13 Revised  End Date Sep-07	Villarroel Villarroel Funding PM Scheib
Oranes- ville	PARK Frying Pan	PROJECT Spring Hill RECenter Gym  Total Project C  PROJECT Equestrian Facility	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost  DESCRIPTION  Phase I - Design and construction of	Scope Design  Other Funding(s) \$0.00  Sub tasks Scope Design	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9  Funding 2004 Bond	Phase Duration (in Mos) 6 12  Funding Debit/Credit (\$494,538.00) 62.00  Phase Duration (in Mos) 3	C PAB Appro	Aug-11 Feb-12  oved Cost  Start Date Jul-07 Oct-07	Feb-12 Feb-13 Revised  End Date Sep-07 Jun-08	Villarroel Villarroel Funding  PM Scheib Scheib
Oranes- ville	PARK Frying Pan	PROJECT Spring Hill RECenter Gym  Total Project C  PROJECT Equestrian Facility	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost  DESCRIPTION  Phase I - Design and construction of horse stables and related	Scope Design  Other Funding(s) \$0.00  Sub tasks Scope	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9	Phase Duration (in Mos) 6 12  Funding Debit/Credit (\$494,538.00) 662.00  Phase Duration (in Mos) 3	C PAB Appro	Aug-11 Feb-12  oved Cost  Start Date Jul-07	Feb-12 Feb-13 Revised  End Date Sep-07	Villarroel Villarroel Funding PM Scheib
Dranes- ville	PARK Frying Pan	PROJECT Spring Hill RECenter Gym  Total Project C  PROJECT Equestrian Facility	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost  DESCRIPTION  Phase I - Design and construction of horse stables and related	Scope Design  Other Funding(s) \$0.00  Sub tasks Scope Design	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9  Funding 2004 Bond	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00) 62.00  Phase Duration (in Mos) 3 9 18 Funding	C PAB Appro	Aug-11 Feb-12  oved Cost  Start Date Jul-07 Oct-07	Feb-12 Feb-13 Revised  End Date Sep-07 Jun-08	Villarroel Villarroel Funding  PM Scheib Scheib
Dranes- ville	PARK Frying Pan	PROJECT Spring Hill RECenter Gym  Total Project C  PROJECT Equestrian Facility	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost  DESCRIPTION  Phase I - Design and construction of horse stables and related	Scope Design  Other Funding(s) \$0.00  Sub tasks Scope Design Construction	Funding 2008 Bond 2008 Bond 08 Bond Original Amount \$727,500.00 \$232,9  Funding 2004 Bond	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00) 62.00  Phase Duration (in Mos) 3 9 18	C PAB Appro	Aug-11 Feb-12  oved Cost  Start Date Jul-07 Oct-07 Jul-08	Feb-12 Feb-13  Revised  End Date Sep-07 Jun-08 Dec-09	Villarroel Villarroel Funding  PM Scheib Scheib Guzman
DISTRICT DISTRICT UNITED WITH INTERPRETATION OF THE PROPERTY O	PARK Frying Pan	PROJECT Spring Hill RECenter Gym  Total Project C  PROJECT Equestrian Facility	DESCRIPTION  Gym concept plans with MCC and design of the gym.  Cost  DESCRIPTION  Phase I - Design and construction of horse stables and related	Scope Design  Other Funding(s) \$0.00  Sub tasks Scope Design	Funding 2008 Bond 08 Bond 07 Bond 07 Bond \$727,500.00 \$232,9  Funding 2004 Bond 2008 Bond 08 Bond	Phase Duration (in Mos) 6 12 Funding Debit/Credit (\$494,538.00) 62.00  Phase Duration (in Mos) 3 9 18 Funding	C PAB Appro	Aug-11 Feb-12  oved Cost  Start Date Jul-07 Oct-07 Jul-08	Feb-12 Feb-13 Revised  End Date Sep-07 Jun-08	Villarroel Villarroel Funding  PM Scheib Scheib Guzman

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						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel
	Tan	Official Frage 2D	Horic pionio snotors.	Design		9		Jan-09	Sep-09	Villarroel
				Construction	2008 Bond	12	С	Oct-09	Sep-10	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Ann	roved Cost	Revised	Funding
				\$450,000.00	\$727,500.00	(\$550,000.00)		1,000.00		900.00
		Total Project C	Cost		\$627,5	600.00	Cordelia check with David PAB July 20	11 reallocated \$150,00 from this project t	o Lake Fairfax Park ADA Bathhouse/Rest	room Project
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Hooes Road	Road and Parking Lot		Scope	2008 Bond	3		Jul-08	Sep-08	Duncan
	Park	Improvements, Landscaping and Trails	of the parking lot, stormwater management facilities, trails and	Construction		15	С	Oct-08	Dec-09	Duncan
			landscaping.		08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$30,000.00	\$1,164,000.00	(\$200,000.00)		1,000.00		
		Total Project C	Cost		\$994,0	00.00			•	
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Huntley		Replace decking on existing wetlands	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan
	Meadows		boardwalk	Design		3		Jul-10	Sep-10	Duncan
				Construction		9	С	Oct-10	Sep-11	Duncan
					08 Bond	Fundina				
				Other Funding(s)	Original Amount	Debit/Credit	РАВ Арр	roved Cost	Revised	Funding
				\$0.00	\$645,050.00	\$0.00	\$40,	000.00	\$644,	200.00
		Total Project C	Cost		\$645,0	050.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee
			units, 2-water pumps, and related piping and controls.	Design		3		Oct-08	Dec-08	Hardee
			piping and controls.	Construction		9	С	Jan-09	Oct-09	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$68,000.00	\$3,225,250.00	(\$1,710,964.00)		0,000.00	\$1,598	
	!	Total Project C	Cost		\$1,582,	286.00			!	
		·					l			

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						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	RECenter Roof		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee
	RECenter	Replacement		Construction		3	С	Apr-10	Jul-10	Hardee
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	l Funding
				\$0.00	\$0.00	\$331,300.00	\$33	1,300.00		
		Total Project C	Cost		\$331,3	800.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation	Develop a Conceptual Plan for the	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf
		Area Phase I - Tree House and Supporting Facilities	Family Recreation Area. Design and construct the Tree House and supporting facilities.	Design	Foundation	15		Apr-09	Jun-10	Fruehauf
		racilities	supporting facilities.	Construction	2008 Bond/ Foundation	15	С	Jul-10	Sep-11	Lynch
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	l Funding
				\$810,836.00	\$436,500.00	\$1,310,964.00		58,300.00		
		Total Project C	Cost		\$2,558,	300.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Mason	Pine Ridge	Synthetic Turf Conversion for (1)	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond	3		Sep-09	Nov-09	Mends-Cole
		Field		Design		6		Dec-09	May-10	Mends-Cole
				Construction		6	С	Jun-10	Nov-10	Mends-Cole
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Api	proved Cost	Revise	l Funding
				\$0.00	\$903,070.00	(\$125,000.00)		3,070.00		
		Total Project C	Cost		\$778,0	70.00				
						Phase Duration				
DISTRICT Mason	PARK Pine Pidge	PROJECT	DESCRIPTION	Sub tasks	Funding 2008 Bond	(in Mos)	Status	Start Date	End Date Nov-09	PM Li
IVIdSUII	Pine Ridge	for (3) Rectangular	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2000 DUTIU	3		Sep-09		
		Fields and (3) Diamond Fields		Design		4		Dec-09	Mar-10	Li
				Construction		8	С	Apr-10	Nov-10	Li
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Cost	Revised	l Funding
				\$30,000.00	\$1,264,104.00	(\$300,000.00)	\$1,29	94,104.00	\$1,280	5,000.00
		Total Project C	Cost		\$994,1	04.00				
			<u> </u>							

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ISTRICT	PARK North Hill	PROJECT Master Plan	DESCRIPTION	Sub tasks	Funding 2008 Bond	Phase Duration (in Mos)	Status C	Start Date TBD	End Date TBD	PM TBD
ļ					08 Bond	Funding				
				Other Funding(s)	Original Amount		PAR Ann	roved Cost	Ravisar	I Funding
		Total Project C	Cost	Other Funding(s)	N/	Ά	T AD App	10104 0031	Kevisee	2 r driding
						Phase				
TRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
rovi-	Jefferson	Golf Course Irrigation	Replace automated golf course	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf
ence	District	Replacement	irrigation system	Design	2008 Bond	3		Apr-10	Jun-10	Fruehauf
				Construction	2008 Bond	9	С	Jul-10	Mar-11	Fruehauf
					08 Bond	Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	f Funding
l				\$0.00	\$645,050.00	(\$164,899.00)	\$497	,000.00	\$381,	,464.00
		Total Project C	Cost		\$480,1	51.00				
						Phase				
	DADY	PRO IFOT	DECORPTION	Out tooks	Sup dia s	Phase Duration	Olatica			211
	PARK Oak Marr	PROJECT	DESCRIPTION  Replace pool bulkheads	Sub tasks	Funding	Duration (in Mos)	Status	Start Date	End Date Mar-10	PM Hardee
Provi-	PARK Oak Marr		Replace pool bulkheads.	Scope	Funding 2008 Bond	Duration (in Mos) 6	Status	Oct-09	Mar-10	Hardee
Provi-		Oak Marr RECenter -	Replace pool bulkheads.			Duration (in Mos)	Status			
Provi-		Oak Marr RECenter -	Replace pool bulkheads.	Scope		Duration (in Mos) 6	Status C	Oct-09	Mar-10	Hardee
Provi-		Oak Marr RECenter -	Replace pool bulkheads.	Scope	2008 Bond	Duration (in Mos)  6  6  12		Oct-09 Apr-10	Mar-10 Sep-10	Hardee Hardee
Provi-		Oak Marr RECenter -	Replace pool bulkheads.	Scope	2008 Bond	Duration (in Mos) 6 6 12 Funding		Oct-09 Apr-10	Mar-10 Sep-10	Hardee Hardee
Provi-		Oak Marr RECenter -	Replace pool bulkheads.	Scope	2008 Bond	Duration (in Mos)  6  6  12	С	Oct-09 Apr-10	Mar-10 Sep-10 Oct-11	Hardee Hardee
Provi-		Oak Marr RECenter -	Replace pool bulkheads.	Scope  Design  Construction	2008 Bond	Duration (in Mos) 6 6 12 Funding	C PAB App	Oct-09 Apr-10 Oct-10	Mar-10 Sep-10 Oct-11	Hardee Hardee Hardee
Provi-		Oak Marr RECenter -	Replace pool bulkheads.	Scope Design Construction Other Funding(s)	2008 Bond  08 Bond I  Original Amount	Duration (in Mos) 6 6 12 Funding Debit/Credit (\$450,000.00)	C PAB App	Oct-09 Apr-10 Oct-10	Mar-10 Sep-10 Oct-11	Hardee Hardee Hardee
STRICT Providence		Oak Marr RECenter - Natatorium Renovatior	Replace pool bulkheads.	Scope Design Construction Other Funding(s)	2008 Bond  08 Bond  Original Amount \$2,580,200.00	Duration (in Mos) 6 6 12 Funding Debit/Credit (\$450,000.00)	C PAB App	Oct-09 Apr-10 Oct-10	Mar-10 Sep-10 Oct-11	Hardee Hardee Hardee
Provi- dence	Oak Marr	Oak Marr RECenter - Natatorium Renovation  Total Project C	Replace pool bulkheads.	Scope Design Construction  Other Funding(s) \$0.00	2008 Bond  08 Bond  Original Amount \$2,580,200.00 \$2,130,	Duration (in Mos) 6 6 12 Funding Debit/Credit (\$450,000.00) Phase Duration	C PAB App \$660	Oct-09 Apr-10 Oct-10  roved Cost ,000.00	Mar-10 Sep-10 Oct-11 Revised	Hardee Hardee Hardee
Providence STRICT	Oak Marr PARK	Oak Marr RECenter- Natatorium Renovation  Total Project C	Replace pool bulkheads.	Scope Design Construction Other Funding(s) \$0.00 Sub tasks	2008 Bond  08 Bond  Original Amount \$2,580,200.00  \$2,130,	Duration (in Mos)  6  6  12  Funding  Debit/Credit  (\$450,000.00)  200.00  Phase Duration (in Mos)	C PAB App	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date	Mar-10 Sep-10 Oct-11 Revised	Hardee Hardee Hardee
Providence  STRICT Provi-	Oak Marr	Oak Marr RECenter- Natatorium Renovation  Total Project C  PROJECT  Oak Marr RECenter Roof & Pool Dive	Replace pool bulkheads.	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope	2008 Bond  08 Bond  Original Amount \$2,580,200.00 \$2,130,	Duration (in Mos) 6 6 12 Funding Debit/Credit (\$450,000.00) 200.00 Phase Duration (in Mos) 6	C PAB App \$660	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date May-10	Mar-10 Sep-10 Oct-11 Revised	Hardee Hardee Hardee Hardee  Hardee Hardee Hardee
Providence  STRICT Provi-	Oak Marr PARK	Oak Marr RECenter-Natatorium Renovation  Total Project C  PROJECT  Oak Marr RECenter	Replace pool bulkheads.	Scope Design Construction Other Funding(s) \$0.00 Sub tasks	2008 Bond  08 Bond  Original Amount \$2,580,200.00  \$2,130,	Duration (in Mos)  6  6  12  Funding  Debit/Credit  (\$450,000.00)  200.00  Phase Duration (in Mos)	C PAB App \$660	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date	Mar-10 Sep-10 Oct-11 Revised	Hardee Hardee Hardee
Providence  STRICT Provi-	Oak Marr PARK	Oak Marr RECenter- Natatorium Renovation  Total Project C  PROJECT  Oak Marr RECenter Roof & Pool Dive	Replace pool bulkheads.	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope	2008 Bond  08 Bond  Original Amount \$2,580,200.00  \$2,130,	Duration (in Mos) 6 6 12 Funding Debit/Credit (\$450,000.00) 200.00 Phase Duration (in Mos) 6	C PAB App \$660	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date May-10	Mar-10 Sep-10 Oct-11 Revised	Hardee Hardee Hardee Hardee  Funding  PM Hardee
Providence  STRICT Provi-	Oak Marr PARK	Oak Marr RECenter- Natatorium Renovation  Total Project C  PROJECT  Oak Marr RECenter Roof & Pool Dive	Replace pool bulkheads.	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope Design	2008 Bond  08 Bond  Original Amount \$2,580,200.00  \$2,130,	Duration (in Mos)  6  6  12  Funding  Debit/Credit (\$450,000.00)  200.00  Phase Duration (in Mos)  6  3  6	C PAB App \$660 Status	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date May-10 Feb-11	Mar-10 Sep-10 Oct-11  Revised  End Date Jan-11 Apr-11	Hardee Hardee Hardee Hardee Hardee Hardee Hardee Hardee
Providence  STRICT Provi-	Oak Marr PARK	Oak Marr RECenter- Natatorium Renovation  Total Project C  PROJECT  Oak Marr RECenter Roof & Pool Dive	Replace pool bulkheads.	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope Design Construction	2008 Bond  08 Bond  Original Amount \$2,580,200.00  \$2,130,  Funding  2008 Bond	Duration (in Mos)  6  6  12  Funding  Debit/Credit (\$450,000.00)  200.00  Phase Duration (in Mos)  6  3  6	C PAB App \$660 Status	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date May-10 Feb-11 May-11	End Date Jan-11  Apr-11 Oct-11	Hardee Hardee Hardee Hardee Hardee Hardee Hardee Hardee Hardee
Provi-	Oak Marr PARK	Oak Marr RECenter- Natatorium Renovation  Total Project C  PROJECT  Oak Marr RECenter Roof & Pool Dive	Replace pool bulkheads.	Scope Design Construction  Other Funding(s) \$0.00  Sub tasks Scope Design	2008 Bond  08 Bond  Original Amount \$2,580,200.00 \$2,130,  Funding 2008 Bond  08 Bond	Duration (in Mos)  6  6  12  Funding  Debit/Credit  (\$450,000.00)  200.00  Phase Duration (in Mos)  6  3  6  Funding	C PAB App \$660 Status C	Oct-09 Apr-10 Oct-10  roved Cost ,000.00  Start Date May-10 Feb-11	End Date Jan-11  Apr-11  Oct-11  Revised	Hardee Hardee Hardee Hardee Hardee Hardee Hardee Hardee

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						Phase				
DICTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Duration (in Mos)	Status	Clark Data	Full Bath	PM
DISTRICT Provi-	Oak Marr	Oak Marr RECenter	DESCRIPTION	Scope	2008 Bond	2	Status	Start Date Apr-11	End Date May-11	Hardee
dence		Natatorium Lighting and Skylight		Design		2		Jun-11	Jul-11	Hardee
l		Renovation		Construction		3	C	Aug-11	Oct-11	Hardee
l				Construction			ŭ	/ldg 11	00(11	Tiardec
l					08 Bond I	Funding				
l				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$0.00	\$345,000.00		,000.00		
		Total Project C	ont		\$345,0	00.00	Cordelia speak with David. Reduce by	\$327,061 as a reallocation to the Oak Mar	r RECenter Fitness Expansion PAB 5/8/	13.
		Total Project C	051		\$343,0	00.00				
						Phase				
/	5454		250212501		From Maria	Duration (in Mos)	Chatura			PM
Mason	PARK Providence	PROJECT Mechanical System	DESCRIPTION Replace 1-multizone unit, 3-rooftop	Sub tasks Scope	Funding 2008 Bond	(III WOS) 6	Status	Start Date Jul-08	End Date Dec-08	Hardee
	RECenter	Renovation	units, 1-DX unit, and related piping	Design		3		Jan-09	Mar-09	Hardee
ŀ			and controls.	-						
ŀ				Construction		14	С	Apr-09	Nov-10	Hardee
					08 Bond I	Funding				
					Original Amount	Debit/Credit				
				Other Funding(s)	_			roved Cost	Revised	
				\$62,000.00	\$1,935,150.00	(\$856,000.00)	\$1,138	3,000.00	\$684,2	201.00
		Total Project C	ost		\$1,141, <sup>-</sup>	150.00				
						Phase Duration				
ISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Spring- field	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh
				Design		7		Jun-10	Dec-10	Sheikh
				Construction		15	С	Jan-11	Mar-12	Sheikh
					08 Bond I	Eunding				
					08 Bollu l	runuing				
				Other Funding(s)	Original Amount	Debit/Credit	PAB App	roved Cost	Revised	Funding
				\$0.00	\$1,455,000.00	(\$75,000.00)		000.00		<u> </u>
		Total Project C	ont .		\$1,380,	000.00				
		Total i Toject C	031		\$1,300,	000.00				
						Phase				
IOTO-O-	DVBK -	PROJECT	DESCRIPTION	Sub tacks	Funding	Phase Duration	Status	01	F. ( B. )	DM
	PARK Greenbriar	PROJECT Synthetic Turf	DESCRIPTION Scope, design and construct (1)	Sub tasks Scope	Funding 2008 Bond		Status	Start Date Nov-08	End Date Jan-09	PM Mends- Cole
Spring- field		Synthetic Turf Conversion	DESCRIPTION Scope, design and construct (1) rectangular synthetic turf field.	Scope		Duration (in Mos)	Status	Nov-08	Jan-09	Mends- Cole
Spring-		Synthetic Turf	Scope, design and construct (1)			Duration (in Mos)	Status			
Spring-		Synthetic Turf Conversion	Scope, design and construct (1)	Scope		Duration (in Mos)	Status	Nov-08	Jan-09	Mends- Cole
Spring-		Synthetic Turf Conversion	Scope, design and construct (1)	Scope Design		Duration (in Mos) 3 5		Nov-08 Feb-09	Jan-09 May-09	Mends- Cole  Mends- Cole
Spring-		Synthetic Turf Conversion	Scope, design and construct (1)	Scope Design	2008 Bond	Duration (in Mos) 3 5	С	Nov-08 Feb-09	Jan-09 May-09	Mends- Cole  Mends- Cole  Mends- Cole
Spring-		Synthetic Turf Conversion	Scope, design and construct (1)	Scope  Design  Construction	2008 Bond  08 Bond	Duration (in Mos)  3  5  4  Funding	С РАВ Арр	Nov-08 Feb-09 Jun-09	Jan-09 May-09 Sep-09	Mends- Cole  Mends- Cole  Mends- Cole

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DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring- field	Rolling Valley West		Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li
neid	West	Phase II	iighting.	Design		3		Jul-11	Sep-11	Li
				Construction	2008 Bond	6	С	Oct-11	Mar-12	Li
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$254,488.00	\$315,000.00			
	Total Project Cost				\$254,4	88.00				

DISTRICT		PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring- field	Twin Lakes Golf Course &		Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman
neid	Clubhouse	Expansion	dining capacity. Design only.	Design	2008 Bond	12	С	Feb-12	Feb-13	Inman
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$154,059.00	\$154,	059.00		
	Total Project Cost				\$154,059.00					
Completed Projects - Subtotal \$25,974,174.00										

2008 Bond Program Total

\$65,000,000.00

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